



PROVINCE

OF

BRITISH

COLUMBIA

SUPPLEMENT TO THE ESTIMATES

FISCAL YEAR ENDING
MARCH 31, 1989

Ministry of Finance and Corporate Relations



Province of British Columbia

SUPPLEMENT to the ESTIMATES

Fiscal Year Ending March 31, 1989

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INTRODUCTION

This publication provides supplementary detail on proposed voted expenditure for all special offices, ministries and other appropriations of the Government of British Columbia. In the *Estimates*, voted expenditure is classified for each vote and sub-vote by group accounts. These group accounts represent broad functional categories of expenditure (Salaries and Benefits, Operating Costs, Asset Acquisitions, Grants and Contributions, Other Expenditures and Recoveries). Each group account is comprised of several specific components of expenditure referred to as standard objects of expenditure. This publication provides detail on voted expenditure at the standard object of expenditure level.

The first section of this publication provides a summary of expenditure by special office, ministry, appropriation and vote. Expenditure detail for each vote, sub-vote (program) and sub-sub-vote (activity), where applicable, follows in subsequent pages. The expenditure data are presented in a series of columns. The first column provides the total comparable expenditure for the 1987/88 *Estimates*. Each column thereafter provides 1988/89 expenditure detail by standard object of expenditure. Columns are headed by a numerical code which relates to a specific standard object of expenditure (refer to the table below). A descriptive listing of these standard objects is provided at the end of this publication. Sub-total columns are also presented to parallel the group account classification totals found in the *Estimates*. Where blanks appear within a column or where a particular column does not appear, funds have not been budgeted for that standard object or group account.

It is important to note that expenditure by sub-vote, by group account and by standard object of expenditure is presented for information purposes only. While this information accurately represents the intended expenditure plan for the fiscal year, special offices and ministries may reallocate funds during the year between sub-votes, group accounts and standard objects within a particular vote with prior Treasury Board approval.

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SUMMARY

Vote	Total 1987/88 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs
Legislation																	
1 Legislation	14,201,820	4,677,846	7,000	944,925	2,542,356	8,172,127	30,000	119,000	994,450	179,500	214,500	276,500	28,300	232,000	659,300	109,000	3,042,550
Total	14,201,820	4,677,846	7,000	944,925	2,542,356	8,172,127	30,000	119,000	994,450	179,500	214,500	276,500	28,300	232,000	659,300	109,000	3,042,550
Author General																	
2 Auditor General	4,465,920	3,477,442	16,200	714,861	—	4,208,503	—	250,000	61,487	132,500	145,000	65,000	—	—	3,000	213,000	669,967
Total	4,465,920	3,477,442	16,200	714,861	—	4,208,503	—	250,000	61,487	132,500	145,000	65,000	—	—	3,000	213,000	669,967
Ombudsman																	
3 Ombudsman	2,493,970	1,575,794	10,000	324,875	—	1,910,669	1,000	50,000	280,920	100,000	23,000	40,000	18,000	20,000	20,000	198,000	750,920
Total	2,493,970	1,575,794	10,000	324,875	—	1,910,669	1,000	50,000	280,920	100,000	23,000	40,000	18,000	20,000	20,000	198,000	750,920
Office of the Premier																	
4 Office of the Premier	7,051,068	2,547,995	—	509,139	45,000	3,102,134	—	211,000	32,000	510,000	—	180,000	2,500,000	—	115,000	—	3,548,000
Total	7,051,068	2,547,995	—	509,139	45,000	3,102,134	—	211,000	32,000	510,000	—	180,000	2,500,000	—	115,000	—	3,548,000
Advanced Education and Job Training																	
5 Minister's Office	184,709	162,000	3,000	32,371	39,000	236,371	—	—	—	—	—	8,205	—	—	4,000	—	12,205
6 Ministry Operations	808,690,920	9,464,344	216,000	1,921,162	—	11,601,506	83,000	549,000	838,913	1,031,455	1,226,000	693,324	523,000	45,000	149,410	1,966,163	7,125,265
7 Science and Technology Development Subsidary Agreement (ERDA)	4,592,500	—	—	—	—	—	—	39,230	26,500	280,000	10,000	33,500	70,000	—	5,100	—	593,300
8 Vancouver Island-Coast Development Region	—	155,150	—	31,002	—	186,152	129,000	608,230	865,413	1,311,455	1,236,000	735,029	993,000	45,000	158,516	1,966,163	7,730,800
Total	811,468,129	9,781,494	219,000	1,984,535	39,000	12,024,029	212,000	608,230	865,413	1,311,455	1,236,000	735,029	993,000	45,000	158,516	1,966,163	7,730,800
Agriculture and Fisheries																	
9 Minister's Office	241,948	171,064	3,200	34,188	39,000	247,482	—	—	—	—	—	3,500	—	—	4,000	—	7,500
10 Ministry Operations	61,237,939	13,042,696	338,848	2,602,281	—	15,983,806	119,950	1,215,610	990,602	2,963,862	675,398	354,911	448,000	92,000	975,398	2,955,769	10,711,500
11 Milk Board	367,973	170,109	1,400	33,991	—	205,500	24,000	5,000	10,200	75,000	2,000	2,000	—	—	2,000	30,410	148,810
12 Provincial Agricultural Land Commission	1,142,802	571,262	1,400	114,149	—	666,811	241,800	19,000	22,500	29,000	2,000	8,000	—	—	4,000	230,802	557,102
13 Agri-Food Regional Development Subsidary Agreement (ERDA)	8,130,000	—	—	—	—	—	—	2,200	746,000	—	3,600	1,500	—	—	52,600	2,100	808,000
Total	71,120,662	13,855,161	344,848	2,764,528	39,000	17,123,599	365,750	1,239,610	1,025,502	3,733,862	680,998	369,911	448,000	92,000	1,037,998	3,219,081	12,232,712
Attorney General																	
14 Minister's Office	219,629	152,067	1,500	—	39,000	222,953	—	—	—	—	—	12,000	—	—	2,000	—	14,000
15 Ministry Operations	282,241,462	62,919,891	1,169,903	12,813,825	—	76,903,619	3,493,640	1,598,217	5,287,008	27,638,483	4,065,266	2,173,386	344,369	181,350	2,052,759	45,177,786	92,010,294
16 Emergency Assistance	2,403,500	—	2,850	—	—	2,850	—	4,750	603	104,500	—	1,000	—	—	236,897	—	348,650
17 Judiciary	18,223,941	15,040,010	35,846	3,035,289	—	18,111,145	18,111,145	508,984	374,953	199,840	45,400	154,650	—	—	212,093	119,230	1,615,150
18 Corrections	125,553,653	61,334,817	3,552,035	12,660,438	—	77,547,288	23,625	734,074	2,339,933	1,527,874	1,305,906	602,634	50,000	—	4,068,544	28,499,451	39,152,041
Total	428,642,185	139,448,785	4,762,134	26,539,936	39,000	172,787,865	3,517,265	2,846,025	8,002,487	29,468,887	5,416,592	2,844,576	394,369	181,350	6,372,293	73,796,467	133,146,128
Economic Development																	
19 Minister's Office	269,370	171,604	—	34,290	39,000	244,894	—	—	—	—	—	16,500	—	—	11,000	—	27,500
20 Ministry Operations	53,564,090	10,052,293	240,120	2,042,730	—	12,335,143	2,500	1,804,250	1,266,422	6,976,181	2,318,524	2,023,900	1,443,600	18,000	1,755,337	2,981,215	20,596,929
21 Economic and Regional Development Subsidary Agreements (ERDA)	15,943,000	—	—	—	—	—	—	123,000	8,000	1,256,500	—	21,000	95,000	—	—	—	1,503,500
22 Contribution to the British Columbia Pension Corporation	3,600,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	73,376,460	10,223,897	240,120	2,077,020	39,000	12,580,037	2,500	1,927,250	1,274,422	8,232,681	2,318,524	2,044,900	1,538,600	18,000	1,766,337	2,981,215	22,103,909

SUMMARY — Continued

	68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1968-89 Voted Expenditure
	299,000	225,100		4,500	528,600	135,000			135,000				4,744,878	4,744,878						16,623,155
	299,000	225,100		4,500	528,600	135,000			135,000				4,744,878	4,744,878						16,623,155
	65,000	25,000			90,000	40,000			40,000											5,183,490
	65,000	25,000			90,000	40,000			40,000								(10,000)	(15,000)	(25,000)	5,183,490
	35,000	15,000			50,000															2,711,589
	35,000	15,000			50,000															2,711,589
		106,000			106,000															6,756,134
		106,000			106,000															6,756,134
	704,760	100,000		91,028	895,728	205,500	833,119,356		833,324,856				4,000,000	4,000,000				(205,000)	(205,000)	856,742,355
	10,000			7,200	17,200		4,240,000		4,240,000											4,240,000
	714,760	100,000		98,228	912,928	205,500	837,359,356		837,564,856				4,000,000	4,000,000				(205,000)	(205,000)	862,027,813
	590,000	180,451		94,800	855,251	1,107,000	18,745,909	20,000,000	39,852,909				600,000	600,000				(6,000,000)	(6,000,000)	254,362
	53,500	6,000			59,500															62,003,466
	18,000		93,500	74,500	184,000		6,308,000		6,308,000											354,110
	649,500	186,451	93,500	169,300	1,096,751	1,107,000	25,053,809	20,000,000	46,180,809				600,000	600,000				(6,000,000)	(6,000,000)	1,303,413
																				7,300,000
	2,761,000	1,823,309		746,003	5,330,312	564,300	134,871,155		135,435,455				1,176,000	1,176,000						71,215,971
				20,000	20,000	2,032,000			2,032,000											236,953
	63,000	147,649		79,058	289,707	14,000	95,000		109,000				236,043	236,043						301,463,304
	741,484	619,031		1,545,476	2,904,961	31,660	23,538,931		23,570,591								(518,954)	(11,971,506)	(12,490,460)	2,403,500
	2,886,464	2,586,989		2,380,537	8,545,016	2,641,960	150,505,066		161,147,046				1,412,043	1,412,043				(21,363,872)	(21,882,826)	20,125,002
																				130,920,464
																				455,149,253
	5,000			18,950	5,000	16,431,377	405,000		16,836,377				5,000	5,000				(263,000)	(462,000)	277,394
	766,300				2,289,650	6,245,000	850,000		7,095,000				6,250,000	6,250,000			(101,000)			51,593,099
							6,102,000		6,102,000				6,255,000	6,255,000			(98,000)	(263,000)	(462,000)	14,848,500
							7,357,000		30,033,377								(98,000)	(263,000)	(462,000)	6,102,000
																				72,820,980

SUMMARY — Continued

Vote	Total 1987/88 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs
Education																	
23 Minister's Office	225,259	135,077		26,991	39,000	201,068						7,500			1,250		8,750
24 Ministry Operations	51,221,852	9,985,182	23,315	2,007,235		12,015,732				10,871,147	1,214,800	393,596	200,000	1,298,155	22,719,924	3,066,489	41,714,903
25 Public Schools Education	1,730,612,436									658,000			100,000				758,000
26 Independent Schools	40,693,227																
27 Northeast Development Region		124,600		24,698		149,498	108,000	33,000	19,000	375,000	15,000	18,100			8,600		594,700
Total	1,822,752,774	10,344,859	23,315	2,059,124	39,000	12,366,248	108,000	480,078	1,522,713	11,904,147	1,229,800	419,196	218,000	1,308,155	22,728,774	3,066,489	43,076,353
Energy, Mines and Petroleum Resources																	
28 Minister's Office	235,549	161,170		32,205	39,000	232,375						9,817			7,400		17,217
29 Ministry Operations	23,203,101	9,864,418	35,000	2,024,201		11,943,619	114,000	706,700	706,204	5,548,325	1,091,841	268,800	364,000	17,000	1,659,100	1,713,450	12,192,420
30 British Columbia Utilities Commission	1,407,430	1,388,577		277,465		1,666,042	150,000	75,000	95,000	534,591	14,000	70,000		9,000	22,000	365,406	1,334,997
31 Fort Nelson Indian Band Mineral Revenue Sharing Agreement	800,000																
32 Mineral Development and Exploration Incentives	7,300,000							28,000	48,600	1,645,500	1,500	10,400			158,800	60,000	1,952,800
33 Government Personnel Services	6,810,270	3,310,463	25,000	661,495		3,996,958		200,000	296,639	1,050,000	395,000	150,000	10,000	310,000	15,000	330,000	2,756,639
Total	38,756,350	14,744,628	60,000	2,995,366	39,000	17,838,994	264,000	1,012,700	1,146,443	8,778,416	1,602,341	599,017	374,000	336,000	1,862,300	2,468,856	18,254,073
Environment and Parks																	
34 Minister's Office	250,304	169,968	3,086	33,963	39,000	246,017						7,032			5,000		12,032
35 Ministry Operations	135,581,564	51,287,820	1,101,153	10,474,480		62,863,453	140,000	3,601,969	3,608,318	34,519,268	3,923,521	1,086,481	1,078,100	277,000	18,223,284	10,352,067	76,810,008
36 Cariboo Development Region		95,000		18,983		113,983	36,000	25,000	10,000	430,000	10,000	14,000	40,000		5,500		570,500
Total	135,831,868	51,352,788	1,104,239	10,527,426	39,000	63,223,453	176,000	3,626,969	3,618,318	34,949,268	3,933,521	1,107,513	1,118,100	277,000	18,233,794	10,352,067	77,392,540
Finance and Corporate Relations																	
37 Minister's Office	283,435	185,370	2,000	37,041	39,000	263,411						19,000			3,000		22,000
38 Ministry Operations	63,263,855	28,145,127	254,765	5,721,949		34,121,841	1,645,634	998,580	2,923,869	5,473,631	10,697,528	1,724,141	191,962	378,400	406,191	4,421,850	28,860,786
39 Compensation Stabilization Program	729,387	85,744		17,133		102,877		3,000	15,000	75,300	2,000	6,500				50,000	151,800
Total	64,276,677	28,416,241	256,765	5,776,123	39,000	34,488,126	1,645,634	1,001,580	2,938,869	5,548,931	10,699,528	1,740,641	191,962	378,400	409,191	4,471,850	29,034,586
Forests and Lands																	
40 Minister's Office	210,165	186,057	2,000	37,178	39,000	264,235						20,415			10,500		30,915
41 Ministry Operations	267,313,152	113,291,628	1,141,015	23,646,968		138,079,611	21,785	4,472,632	6,793,327	118,642,099	10,170,917	3,607,496	600,000	508,767	37,398,668	21,520,664	203,736,375
42 Fire Suppression Program	60,000,000	2,000,674	1,100,000	919,774		4,020,448		350,000	1,400,000	19,250,000	1,241,400	45,000	195,000	15,000	48,196,652		70,693,052
43 Forest Resource Development Subsidary Agreement (ERDA)	66,863,468	15,423		3,082		18,505		131,740	60,700,260	50,000	50,000	28,200		256,650	6,420,150		67,597,000
44 North Coast Development Region		132,000		26,376		158,376	160,800	72,000	9,000	230,000	14,000	12,000	21,000		9,000		527,800
Total	396,406,785	115,625,782	2,243,015	24,633,378	39,000	142,541,175	182,585	5,026,372	8,202,327	194,822,359	11,476,317	3,713,111	816,000	780,417	92,034,990	21,520,664	342,578,142
Health																	
45 Minister's Office	220,893	218,113		43,583	39,000	300,696						4,078			409		4,487
46 Ministry Operations	2,407,591,572	128,959,360	4,023,816	27,516,362		160,494,538	249,982	4,087,494	8,200,015	4,636,017	8,902,878	1,780,848	174,000	172,074	33,543,312	25,404,750	88,724,370
47 Medical Services Commission and Pharmacare	1,145,375,125	11,012,495	159,500	2,220,696		13,392,691	40,000	60,300	2,783,500	3,703,330	8,434,400	1,247,776			47,850		16,317,156
Total	3,553,287,590	140,184,968	4,183,316	29,780,641	39,000	174,187,925	289,982	4,147,794	10,983,515	8,339,347	17,337,278	3,032,702	1,747,000	172,074	33,591,571	25,404,750	106,046,013
Labour and Consumer Services																	
48 Minister's Office	236,168	180,108	5,000	35,989	39,000	260,097						8,500			1,500		10,000
49 Ministry Operations	22,959,128	15,813,051	202,718	3,403,483		19,419,252	920,700	1,025,995	898,641	834,638	1,003,800	517,331	335,000	8,700	364,293	2,841,570	8,750,668
50 Prevention and Treatment of Substance Abuse	24,952,439	7,389,333	211,503	1,486,971		9,087,807		196,437	373,217	4,051,000		94,112	1,250,000		595,267	1,500,000	8,050,033
Total	48,147,735	23,382,482	419,221	4,926,443	39,000	28,767,156	920,700	1,222,432	1,271,859	4,885,638	1,003,800	609,943	1,585,000	8,700	961,060	4,341,570	16,810,901

SUMMARY — Continued

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	94	95	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1989/89 Voted Expenditure	
724,126	1,800		378,450	1,800	10,451,126	973,000		11,424,126							(200,000)		(2,191,883)	(2,391,883)	211,618	
105,000	228,125			1,328,701	298,911,875	1,563,267,264		1,862,179,139									(3,700,000)	(3,700,000)	64,091,579	
	10,000		7,400	105,000		48,075,170		48,075,170											1,859,342,139	
838,126	241,825		383,850	29,400	309,363,001	1,612,315,434		1,921,678,435				40,000	40,000		(200,000)		(5,891,883)	(6,091,883)	48,075,170	
				1,464,901								40,000	40,000						813,598	
																			1,972,534,104	
2,120,200	1,000		283,100	1,000	205,000			205,000											250,592	
45,000	204,700		9,000	2,608,000															26,909,039	
	10,000			64,000	800,000			800,000							(45,000)		(3,020,029)	(3,065,029)	10	
11,850	250		28,300	40,200	424,000	110,000		534,000				1,200,000	1,200,000		(645,250)			(650,000)	800,000	
2,100,000	100,000		5,000	2,205,000	1,429,000	110,000		1,539,000				1,200,000	1,200,000		(690,250)			(3,020,029)	2,527,000	
4,278,860	315,860		325,460	4,918,200															9,508,597	
																			39,995,228	
	2,000			2,000															260,049	
1,741,227	432,249		1,600,450	14,708,235	33,000	869,050		902,050	500,000				500,000		(2,381,500)		(2,941,173)	(12,784,508)	142,997,238	
10,000				10,000									500,000		(2,381,500)		(2,941,173)	(12,784,508)	694,483	
1,791,227	434,249		1,600,450	14,718,235	33,000	869,050		902,050	500,000				500,000						143,951,770	
2,220,882	8,000		8,400	8,000	85,000	7,267,200		7,352,200				2,447,530	2,447,530		(1,328,420)		(11,079,368)	(14,014,868)	293,411	
	457,428			2,696,708															61,464,197	
2,220,882	457,428		8,400	2,706,708	85,000	7,267,200		7,352,200				2,447,530	2,447,530		(1,328,420)		(11,079,368)	(14,014,868)	256,677	
																			62,014,285	
	9,308			9,308																
6,796,000	1,634,498		3,580,903	14,749,046	5,844,000		19,840,000	25,684,000											304,458	
228,500	50,000		3,500,000	5,286,500											(16,050,000)		(50,000)	(16,100,000)	366,149,032	
203,000			565,900	1,798,000								40,000	40,000						80,000,000	
6,000	6,000			12,000															69,403,505	
7,214,880	1,899,808		7,646,803	21,854,854	5,844,000		19,840,000	25,684,000							(16,050,000)		(50,000)	(16,100,000)	738,176	
																			516,595,171	
2,441,800	1,068,121		3,659,658	7,369,579	430,462	2,393,136,640		2,393,567,102	1,855,851			56,000	1,911,851		(661,614)		(2,052,966)	(14,598,214)	305,183	
884,000	53,155		144,848	1,092,003		1,246,420,161		1,246,420,161											2,637,469,226	
1,558,880	1,121,278		3,804,506	8,461,582	430,462	3,639,556,801		3,639,987,263	1,855,851			56,000	1,911,851		(661,614)		(2,052,966)	(14,598,214)	1,277,222,011	
																			3,914,986,420	
888,549	2,000		138,100	2,000	16,200	204,000		220,200											272,097	
	180,891			1,165,540	2,000,000	31,059,811		33,059,811											24,274,538	
888,549	107,400		43,029	150,429	2,016,200	31,263,811		33,280,011											48,173,568	
	290,291		189,129	1,317,969															(7,458,094)	72,720,000

SUMMARY — Continued

Vote	Total 1987/88 Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs
Municipal Affairs																	
51 Minister's Office	235,919	184,699	1,000	36,906	39,000	261,605	150,500	651,739	712,901	709,275	614,295	12,000	102,000	118,500	7,000	2,416,792	19,000
52 Ministry Operations	26,379,686	13,467,206	247,102	2,781,112		16,495,420						371,103			1,128,013		6,975,118
53 Municipal Revenue Sharing	231,000,000																
54 Transit Services	158,635,000	65,000		12,988	39,000	77,988	225,000	20,000	15,000	305,000	10,000	35,000	50,000		10,000	20,000	690,000
55 Kootenay Development Region	416,250,606	13,716,905	248,102	2,831,006	39,000	16,635,013	375,500	671,739	727,901	1,014,275	624,295	418,103	152,000	118,500	1,145,013	2,436,792	7,684,118
Provincial Secretary and Government Services																	
56 Minister's Office	206,621	150,960	1,000	30,165	39,000	221,125						11,000			2,000		13,000
57 Ministry Operations	43,480,369	22,770,648	516,000	4,648,021	39,000	27,934,669	81,000	1,416,333	15,563,155	1,463,400	4,127,000	622,158	762,000	5,000	5,755,634	9,808,400	39,604,080
58 Pensions and Employee Benefits Administration		2,578,011	48,000	519,918		3,145,929		73,000	387,000	277,000	888,000	299,000		8,000	12,000	260,000	2,204,000
59 Persons and Employee Benefits Contributions	10			184,002,010		184,002,010											614,000
60 Marland/Southwest Development Region	145,000			28,974	39,000	173,974	10,000	20,000	14,000	455,000	10,000	5,000	95,000		5,000		614,000
Total	45,687,010	25,644,619	565,000	189,229,088	39,000	215,477,707	91,000	1,509,333	15,964,155	2,195,400	5,025,000	837,158	857,000	13,000	5,774,634	10,058,400	42,435,000
Social Services and Housing																	
61 Minister's Office	216,355	138,256		27,626	39,000	204,882						13,267			4,070		17,337
62 Ministry Operations	1,379,026,857	117,003,701	2,903,002	23,930,633	39,000	143,837,336		4,836,898	7,715,844	2,522,605	14,114,345	2,347,562	703,000	190,844	4,388,558	22,609,362	59,429,018
63 British Columbia Home Program	10							42,100	8,600	280,000	13,000	20,000	14,400		2,500	17,000	433,600
64 Thompson-Chunagan Development Region	140,300			28,035	39,000	160,335	36,000										
Total	1,379,243,222	117,282,257	2,903,002	23,968,294	39,000	144,210,553	36,000	4,878,998	7,724,444	2,802,605	14,127,345	2,360,629	717,400	190,844	4,395,128	22,626,362	59,879,955
Tourism, Recreation and Culture																	
65 Minister's Office	228,460	157,500		31,472	39,000	227,972						11,000			2,987		13,987
66 Ministry Operations	50,765,747	11,222,462	146,156	2,242,468	39,000	13,611,086		907,365	2,023,484	2,432,866	300,000	627,738	5,312,500	7,000	1,921,769	5,573,000	19,105,722
Total	50,994,207	11,379,962	146,156	2,273,940	39,000	13,839,058		907,365	2,023,484	2,432,866	300,000	638,738	5,312,500	7,000	1,924,756	5,573,000	18,119,709
Transportation and Highways																	
67 Minister's Office	235,299	190,746	1,500	38,115	39,000	269,361						5,500					5,500
68 Administration and Support Services	98,484,479	6,419,993	102,464	1,290,341		7,812,798		315,000	1,836,817	1,664,386	2,861,029	933,375	117,000	37,000	384,661	2,336,686	10,485,954
69 Highway Operations Department	728,680,421	144,177,335	9,327,137	29,600,873		183,105,345		7,247,255	3,428,625	11,997,186	3,594,921	294,067	103,000	279,750	246,623,338	29,239,929	302,798,061
70 Motor Vehicle Department	36,687,764	17,518,306	262,950	3,864,701		21,645,957		742,200	724,502	1,982,284	3,545,600	1,072,277	97,000	177,390	3,827,888	2,648,010	14,817,151
71 Nechako Development Region	70,000			13,987		83,987	65,000	10,000	3,500	340,000	10,000	5,000	5,000		11,000	13,000	462,500
Total	864,087,953	168,376,380	9,684,051	34,808,017	39,000	212,917,448	65,000	8,314,455	5,993,444	15,983,856	10,001,550	2,310,209	322,000	484,140	250,846,887	34,237,625	328,580,166
Other Appropriations																	
72 Management of the Public Debt	530,200,000																
73 Contingencies (All Ministries)	50,000,000																
74 New Programs																	
Total	580,200,000																
OVERALL TOTAL	10,807,743,000	906,238,295	27,445,485	371,706,726	3,211,356	1,308,601,862	8,302,916	40,050,931	74,654,162	341,326,003	87,295,389	24,686,570	10,931,231	4,782,580	444,440,526	229,051,351	1,273,313,659
ADJUSTED TOTALS				197,706,726		1,134,601,862			61,976,152								1,260,633,649

NOTES:

Note 1 — Excluding employee benefits budgeted in Vote 59 (\$174,000,000) to prevent double counting.

Note 2 — Excluding postal costs budgeted in Vote 57 (\$12,678,010) to prevent double counting.

Note 3 — Excluding inventories purchased by Queen's Printer budgeted in Vote 57 (\$22,655,852) to prevent double counting.

VOTE 1 Legislation

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs
Members of the Legislative Assembly — Indemnities and Allowances	6,087,223	.....	.....	.....	2,204,856	2,204,856	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Members' Dining Room	92,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Legislative Committees	173,763	75,000	.....	14,966	.....	89,986	.....	5,000	1,000	25,000	.....	5,000	10,000	.....	.....	.....	46,000
Board of Internal Economy	.....	50,000	.....	9,991	65,000	124,991	.....	.....	.....	60,000	5,000	.....	.....	.....	.....	.....	65,000
Inter-Parliamentary Relations	92,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Legislative Procedure Review	60,188	6,000	.....	1,199	.....	7,199	30,000	8,000	.....	4,000	.....	1,000	.....	.....	.....	9,000	52,000
Legislative Documents	210,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	360,000	.....	360,000
Electoral Commission Review	10,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Legislative Caucuses	2,557,717	2,166,000	5,000	432,809	.....	2,603,809	.....	76,000	.....	17,000	27,000	104,000	1,000	.....	146,000	.....	371,000
Clerk of the House	309,164	65,000	.....	23,188	235,000	323,188	.....	.....	1,000	.....	3,000	3,000	.....	2,000	2,000	.....	11,000
Sergeant-at-Arms	984,818	667,500	.....	133,380	37,500	838,380	.....	3,000	.....	8,000	.....	125,000	.....	.....	50,000	.....	186,000
Hansard	714,677	420,000	.....	83,924	.....	503,924	.....	5,000	.....	25,000	65,000	10,000	.....	230,000	.....	.....	335,000
Office of the Speaker	347,890	266,603	.....	53,273	.....	319,876	.....	3,000	1,500	10,000	500	10,000	500	.....	15,000	.....	40,500
Legislative Library	1,448,696	896,943	2,000	179,227	.....	1,076,170	.....	9,000	1,000	1,000	114,000	17,000	15,000	.....	286,000	.....	443,000
Legislative Internship Program	87,684	64,800	.....	12,948	.....	77,748	.....	10,000	100	4,500	.....	1,500	1,800	.....	300	.....	18,200
Legislative Buildings Improvements and Communications	1,026,000	.....	.....	.....	.....	.....	.....	.....	989,850	25,000	.....	.....	.....	.....	.....	100,000	1,114,850
TOTAL VOTE	14,201,820	4,677,846	7,000	944,925	2,542,356	8,172,127	30,000	119,000	994,450	179,500	214,500	276,500	28,300	232,000	859,300	109,000	3,042,550

LEGISLATION

VOTE 1 Legislation — Continued

	68	69	75	Total Asset Acquisitions	80	Total Grants and Contributions	95	Total Other Expenditures	Total 1988-89 Voted Expenditure
	.....	.....	.....	.....	.....	.....	4,614,878	4,614,878	6,819,734
	.....	.....	.....	.....	115,000	115,000	.....	.....	115,000
2,000	1,000	.....	.....	3,000	.....	.....	25,000	25,000	163,986
25,000	.....	.....	.....	25,000	.....	.....	10,000	10,000	224,991
.....	.....	.....	.....	.....	20,000	20,000	80,000	80,000	100,000
.....	1,000	.....	.....	1,000	.....	.....	.....	.....	60,199
.....	.....	.....	.....	.....	.....	.....	.....	.....	360,000
.....	.....	.....	.....	.....	.....	.....	10,000	10,000	10,000
4,000	121,000	.....	.....	125,000	.....	.....	.....	.....	3,099,809
8,000	5,000	.....	.....	13,000	.....	.....	.....	.....	347,188
.....	2,000	.....	.....	2,000	.....	.....	.....	.....	1,026,380
30,000	20,000	.....	.....	50,000	.....	.....	.....	.....	888,924
10,000	3,000	.....	.....	13,000	.....	.....	3,000	3,000	376,376
20,000	22,100	4,500	.....	46,500	.....	.....	.....	.....	1,567,770
.....	.....	.....	.....	.....	.....	.....	2,000	2,000	97,948
200,000	50,000	.....	.....	250,000	.....	.....	.....	.....	1,364,850
296,000	225,100	4,500	.....	528,600	135,000	135,000	4,744,878	4,744,878	16,623,155

AUDITOR GENERAL

VOTE 2 Auditor General

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	80	Total Grants and Contributions	97	99	Total Recoveries
TOTAL VOTE	4,465,920	3,477,442	16,200	714,861	4,208,503	250,000	61,487	132,500	145,000	65,000	3,000	213,000	869,987	65,000	25,000	90,000	40,000	40,000	(10,000)	(15,000)	(25,000)

AUDITOR GENERAL

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VOTE 2 Auditor General — Continued

Total 1990/99 Voted Expenditure	\$,185,400
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OMBUDSMAN

VOTE 3 Ombudsman

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	Total 1988/89 Voted Expenditure
TOTAL VOTE	2,482,979	1,375,794	10,000	324,875	1,910,669	1,000	50,000	280,820	100,000	23,000	40,000	18,000	20,000	20,000	198,000	790,820	35,000	15,000	50,000	2,711,589



OFFICE OF THE PREMIER

VOTE 4 Office of the Premier

DESCRIPTION	Total 1987/88 Voted Expenditure	1	3	6	Total Salaries and Benefits	10	15	20	30	40	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1988/89 Voted Expenditure
Executive	630,713	388,361	77,602	45,000	510,963	.....	.....	.....	.....	.....	.....	.....	.....	.....	510,963
Administration and Support Services	1,466,100	802,436	160,342	.....	962,778	70,000	18,000	100,000	100,000	.....	30,000	318,000	36,000	36,000	1,316,778
Cabinet Secretariat and Legislative Support Services	636,277	336,963	67,332	.....	404,295	16,000	9,000	10,000	30,000	.....	10,000	75,000	40,000	40,000	519,295
Communications	3,684,000	515,591	100,025	.....	618,616	75,000	.....	300,000	40,000	2,500,000	65,000	2,980,000	30,000	30,000	3,628,616
Federal-Provincial/International Relations	633,978	504,644	100,838	.....	605,482	50,000	5,000	100,000	10,000	.....	10,000	175,000	.....	.....	780,482
TOTAL VOTE	7,051,068	2,547,995	509,139	45,000	3,102,134	211,000	32,000	510,000	180,000	2,500,000	115,000	3,548,000	106,000	106,000	6,736,134

VOTE 5 Minister's Office

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1988/89 Voted Expenditure
TOTAL VOTE	184,799	162,000	3,000	32,371	39,000	236,371	8,205	4,000	12,205	248,576



VOTE 6 Ministry Operations

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs	68	69
Administration and Support Services	17,626,351	9,160,266	202,000	1,860,401	11,222,667	31,700	529,000	831,113	891,455	1,226,000	659,124	523,000	45,000	139,310	1,966,163	6,841,865	704,700	100,000
Women's Programs	709,731	304,078	14,000	60,761	378,839	.....	35,000	3,000	140,000	.....	30,000	.....	.....	10,100	.....	218,100	.....	.....
Advanced Education Programs	752,656,666	.....	.....	.....	.....	.....	5,000	4,800	.....	.....	1,200	.....	.....	.....	.....	11,000	.....	.....
Operating Contributions, Universities	315,165,850	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operating Contributions, Colleges and Institutes	284,574,400	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital Debt Servicing	88,078,650	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Distance Education	15,787,756	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
International Education	10	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Student Financial Assistance	26,450,000	.....	.....	.....	.....	.....	5,000	4,800	.....	.....	1,200	.....	.....	.....	.....	.....	.....	.....
Special Initiatives	22,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Science and Technology Programs	5,700,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Employment Programs	30,596,172	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	806,890,920	9,464,344	216,000	1,921,162	11,601,506	83,000	569,000	838,913	1,031,455	1,226,000	693,324	523,000	45,000	149,410	1,966,163	7,125,265	704,700	100,000

VOTE 7 Science and Technology Development Subsidiary Agreement (ERDA)

DESCRIPTION	Total 1987/88 Voted Expenditure	Total Grants and Contributions	Total 1988/89 Voted Expenditure
TOTAL VOTE	4,592,500	4,240,000	4,240,000

VOTE 8 Vancouver Island/Coast Development Region

DESCRIPTION	Total 1987/88 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	25	30	40	50	Total Operating Costs	68	75	Total Asset Acquisitions	Total 1988/89 Voted Expenditure
TOTAL VOTE		155,150	31,002	186,152	126,000	39,230	26,500	280,000	10,000	33,500	70,000	5,100	593,330	10,000	7,200	17,200	786,662

VOTE 6 Ministry Operations — Continued

75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1988-89 Voted Expenditure
91,028	885,728	.....	402,000	402,000	.....	.....	.....	.....	19,362,260
.....		47,500	.....	47,500	.....	.....	.....	.....	644,439
.....			797,829,656	797,829,656	4,000,000	4,000,000	(205,000)	(205,000)	801,735,656
.....			331,652,850	331,652,850	.....	.....	.....	.....	331,652,850
.....			287,111,400	287,111,400	.....	.....	.....	.....	287,111,400
.....			92,078,650	92,078,650	.....	.....	.....	.....	92,078,650
.....			17,192,756	17,192,756	.....	.....	.....	.....	17,192,756
.....			694,000	694,000	.....	.....	(205,000)	(205,000)	500,000
.....			54,150,000	54,150,000	4,000,000	4,000,000	.....	.....	58,150,000
.....			15,050,000	15,050,000	.....	.....	.....	.....	15,050,000
.....			6,300,000	6,300,000	.....	.....	.....	.....	6,300,000
.....		156,000	28,487,700	28,645,700	.....	.....	.....	.....	28,700,000
91,028	885,728	205,500	833,119,356	833,324,856	4,000,000	4,000,000	(205,000)	(205,000)	856,742,355

VOTE 9 Minister's Office

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1988/89 Voted Expenditure
TOTAL VOTE	241,846	171,064	3,200	34,188	39,000	247,482	3,500	4,000	7,500	254,982

VOTE 10 Ministry Operations

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	50	65	Total Operating Costs	68
Administration and Support Services	10,146,289	3,606,000	159,699	720,549	4,486,248	94,450	382,722	970,790	516,150	350,147	253,756	448,000	212,646	1,062,324	4,382,985	580,000
Agricultural Market and Food Industry Development	1,750,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Aquaculture and Commercial Fisheries	2,849,387	865,832	31,800	173,010	1,070,642	7,500	88,000	2,312	1,262,151	8,384	3,800	.....	150,858	188,415	1,711,420	.....
Field Operations	12,948,202	6,263,669	105,150	1,247,680	7,616,499	.....	550,043	13,000	951,161	34,367	65,675	.....	541,646	1,256,195	3,412,087	.....
Financial Assistance	33,544,061	2,307,195	42,200	461,022	2,810,417	18,000	194,845	4,500	154,400	282,500	31,680	.....	70,248	448,835	1,205,008	.....
Financial Assistance — Assistant Deputy Minister	229,961	54,521	500	10,894	65,915	.....	22,000	100	43,000	.....	2,000	.....	5,000	19,101	91,201	.....
Agricultural Finance	4,025,546	391,075	10,100	78,144	479,319	.....	30,500	1,700	2,000	2,000	4,700	.....	1,200	85,954	128,054	.....
Farm Income Insurance	25,763,440	312,408	6,100	62,425	380,933	14,000	9,500	.....	4,000	190,000	9,500	.....	200	74,774	301,974	.....
Crop Insurance	1,157,079	919,709	15,500	183,776	1,118,985	4,000	27,000	250	35,000	81,000	10,000	.....	58,148	149,234	364,632	.....
A.R.D.A. Administration	913,638	446,962	9,500	89,312	545,774	.....	90,000	2,000	70,000	8,000	5,000	.....	5,000	87,937	267,937	.....
Farm Land Resources	604,397	182,520	500	36,471	219,491	.....	15,845	450	.....	1,500	480	.....	700	31,835	51,210	.....
Tripartite Price Stabilization Agreements	850,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	61,237,939	13,042,696	338,849	2,602,261	15,983,806	119,950	1,215,610	990,602	2,883,862	675,398	354,911	448,000	975,396	2,955,769	10,711,500	580,000

VOTE 11 Milk Board

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	30	50	65	Total Operating Costs	Total 1988/89 Voted Expenditure
TOTAL VOTE	367,973	170,109	1,400	33,991	205,500	24,000	5,000	10,200	75,000	2,000	2,000	30,410	148,610	354,110

VOTE 12 Provincial Agricultural Land Commission

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	50	65	Total Operating Costs	Total Asset Acquisitions	Total 1988/89 Voted Expenditure
TOTAL VOTE	1,142,802	571,262	1,400	114,149	686,811	241,800	19,000	22,500	29,000	2,000	8,000	4,000	230,802	557,102	59,500	1,303,413

VOTE 10 Ministry Operations — Continued

69	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1989/89 Voted Expenditure
180,451	94,800	855,251	482,000	70,000	.....	552,000	.....	.....	.....	.....	10,276,484
.....				1,750,000	.....	1,750,000	.....	.....	.....	.....	1,750,000
.....				28,000	.....	28,000	.....	.....	.....	.....	2,810,062
.....			110,000	747,909	.....	857,909	.....	.....	.....	.....	11,886,495
.....			515,000	16,150,000	20,000,000	36,665,000	600,000	600,000	(6,000,000)	(6,000,000)	35,260,425
.....			15,000	.....	.....	15,000	.....	.....	.....	.....	172,116
.....			500,000	6,600,000	.....	7,100,000	600,000	600,000	.....	.....	8,307,373
.....				6,000,000	20,000,000	20,000,000	.....	.....	.....	.....	20,682,907
.....				50,000	.....	6,000,000	.....	.....	(6,000,000)	(6,000,000)	1,483,617
.....				3,500,000	.....	50,000	.....	.....	.....	.....	863,711
.....						3,500,000	.....	.....	.....	.....	270,701
.....											3,500,000
180,451	94,800	855,251	1,107,000	18,745,909	20,000,000	39,852,909	500,000	600,000	(6,000,000)	(6,000,000)	62,003,466

VOTE 13 Agri-Food Regional Development Subsidiary Agreement (ERDA)

DESCRIPTION	Total 1987/88 Voted Expenditure	15	20	25	30	50	65	Total Operating Costs	68	70	75	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1988/89 Voted Expenditure
TOTAL VOTE	8,130,000	2,200	746,000	3,600	1,500	52,600	2,100	808,000	16,000	93,500	74,500	164,000	6,308,000	6,308,000	7,300,000

VOTE 14 Minister's Office

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1988-89 Voted Expenditure
TOTAL VOTE	219,639	152,967	1,500	36,396	29,000	222,963	12,000	2,000	14,000	236,963

ATTORNEY GENERAL

VOTE 15 Ministry Operations

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs
Administration and Support Services	16,136,902	4,290,621	22,000	850,351	5,171,872	----	211,750	778,599	1,082,172	900,824	166,742	71,000	67,000	28,350	1,108,514	5,216,051
Executive Office	357,839	169,939		37,954	227,893		19,000	8,343	32,400	2,700	9,800			4,100		76,343
Support Services and Policy	15,509,063	4,023,262	22,900	804,927	4,851,089		186,750	768,478	1,676,491	895,874	155,700	71,000	67,000	23,700	1,109,514	4,954,507
Internal Audit	270,000	77,420		15,470	92,890		6,000	1,778	173,281	2,350	1,242			550		185,201
Police Services	96,903,360	3,951,647	119,036	789,616	4,850,299	54,500	142,537	424,538	770,534	407,600	92,435	142,869	16,300	511,766	1,741,719	4,304,368
Administration	3,902,824	507,113	4,597	101,331	613,041		30,328	23,257	48,816	307,400	12,535			2,100	1,741,719	2,166,155
Provincial Policing	86,238,072															
British Columbia Police Commission	514,629	412,900		82,506	495,406		11,159	12,713	100,000	3,000	5,000	4,000	1,300	9,100		200,772
Coordinated Law Enforcement Unit	3,350,737	1,751,889	8,428	350,062	2,110,379		24,050	294,565	400,421	75,000	26,500			393,705		1,214,241
Policing Programs	385,595	104,221	320	20,825	125,366		5,000	20,479	40,372	2,000	2,000	131,619		11,000		210,470
Security Programs	560,089	397,896		79,507	477,403		30,000	18,371	1,725	7,000	20,000	2,000		10,000		89,096
Provincial Emergency Program	1,941,414	777,628	105,691	155,385	1,038,704		42,000	55,153	179,000	15,000	26,400	2,000	15,000	85,861		423,664
Court Services	66,531,469	31,739,781	818,012	6,581,430	38,139,223	1,066,637	610,683	2,498,783	5,215,199	741,200	1,060,376	25,000	----	814,914	35,704,184	47,836,976
Legal Services	11,116,205	3,892,833	24,000	777,864	4,694,697		165,000	225,782	6,072,112	144,000	90,000	10,000	66,000	130,000	855,275	7,758,179
Criminal Justice	19,068,796	6,035,441	80,000	1,205,999	7,321,440	1,400,000	97,500	571,347	8,424,870	194,181	202,500	----	----	226,500	1,831,178	13,048,376
Boards, Commissions and Statutory Services	51,486,720	13,009,568	105,955	2,600,565	15,716,068	972,503	370,747	787,949	5,271,796	1,677,581	561,333	95,500	32,050	241,229	3,835,616	13,846,304
Legal Services Society	19,044,440	116,410		23,261	139,671	75,840	4,000	17,836	143,572	7,000	21,500	25,000		30,500	117,508	442,756
Law Reform Commission	444,019	1,057,058	6,312	211,221	1,274,591	115,813	46,832	300,456	3,723,679	4,000	42,023	500		45,000	569,471	4,847,774
Coroners	5,615,821	4,727,066		426,091	2,553,467		12,000	43,985	556,800	295,790	40,210			20,000	795,741	1,764,526
Public Trustee	10	525,222	5,831	104,950	636,003	23,750	51,000	26,865	215,782	11,520	15,000	700	150	10,000	59,186	413,955
British Columbia Racing Commission	13,874,550	7,445,988	82,000	1,487,854	9,015,842		25,000	273,278	73,400	1,269,000	340,000			98,000	1,959,353	4,038,031
Land Titles																
Film Classification	577,024	170,356	1,374	34,040	205,770		14,015	24,428	156,363	35,672	25,000	48,200	20,000	8,479	56,337	387,494
OC Patents Review Board	192,098	43,316		8,655	51,971	150,700	1,000	9,299	1,500	600	2,500			350	13,094	179,043
Criminal Injury Compensation Act	4,860,000		438	43,797	263,420	200,500	10,700	27,942	1,700	11,499	7,100	1,100	1,900	7,500	40,619	310,560
British Columbia Parole Board	558,692															
International Commercial Arbitration Centre	430,000			4,196	25,196	90,000		3,526	4,000		1,000					98,526
Motion Picture Appeal Board		21,000														
Public Gaming Branch	862,010	1,198,657	10,000	239,515	1,448,172		181,200	44,713	185,000	33,000	50,000	20,000	10,000	7,400	174,210	675,523
British Columbia Gaming Commission	301,000					240,900	5,000	13,081	146,000	4,500	12,000			7,000	21,095	479,576
Expropriation Compensation Board		85,000		16,985	101,985	75,000	20,000	2,540	65,000	5,000	5,000			7,000	29,000	208,540
Crown Proceeding Act	1,000,000	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
TOTAL VOTE	282,241,462	62,919,891	1,169,903	12,813,825	76,903,619	3,483,640	1,588,217	5,287,008	27,836,483	4,065,286	2,173,386	344,369	181,350	2,052,756	45,177,786	92,810,284

VOTE 15 Ministry Operations — Continued

66	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1988-89 Voted Expenditure
1,184,254	102,575	15,859	1,302,687	78,000	8,794,519	8,872,519	16,000	16,000	(648,885)	(648,885)	19,930,244
---	3,700	---	3,700	78,000	---	78,000	---	---	---	---	385,936
1,173,950	97,700	15,856	1,287,506	---	8,794,519	8,794,519	16,000	---	(648,885)	(648,885)	19,254,738
10,304	1,175	---	11,479	---	---	---	---	---	---	---	289,570
86,628	48,346	161,278	294,050	5,000	91,634,685	91,639,685	---	---	(249,082)	(249,082)	100,849,350
73,000	5,620	3,379	81,999	5,000	1,190,000	1,195,000	---	---	---	---	4,056,195
---	---	---	---	---	90,099,685	90,099,685	---	---	---	---	90,099,685
---	2,200	6,798	8,998	---	---	---	---	---	---	---	705,178
---	24,152	119,956	144,108	---	---	---	---	---	(244,082)	(244,082)	3,224,646
---	4,000	---	4,000	---	25,000	25,000	---	---	---	---	364,836
3,628	4,374	3,967	11,967	---	320,000	320,000	---	---	(5,000)	(5,000)	578,466
10,000	6,000	26,978	42,978	---	---	---	---	---	---	---	1,820,346
776,184	1,151,589	468,232	2,386,015	---	---	---	---	---	(68,540)	(68,540)	89,295,674
145,000	73,773	---	218,773	45,000	---	45,000	50,000	50,000	---	---	12,766,649
41,726	128,000	6,360	176,086	---	---	---	60,000	60,000	---	---	20,605,912
532,300	221,016	96,475	850,891	436,300	34,441,951	34,878,251	50,000	50,000	(8,425,859)	(8,425,859)	57,015,475
3,700	8,500	---	12,200	6,000	21,107,440	21,107,440	---	---	(125,000)	(125,000)	21,107,440
25,000	17,000	65,377	107,377	---	---	6,000	---	---	---	---	475,627
100,000	15,000	3,400	118,400	---	---	---	50,000	50,000	(150,000)	(150,000)	6,229,742
16,000	10,700	5,000	31,700	---	7,069,211	7,069,211	---	---	(8,150,859)	(8,150,859)	4,336,393
331,000	232,000	---	563,000	---	---	---	---	---	---	---	10
---	6,000	---	6,000	---	---	---	---	---	---	---	13,616,873
---	1,616	---	1,616	---	---	---	---	---	---	---	599,264
---	3,200	6,908	10,108	300	6,265,000	6,265,000	---	---	---	---	232,630
---	---	---	---	430,000	300	600	---	---	---	---	6,265,000
---	1,000	---	1,000	---	---	430,000	---	---	---	---	584,688
50,000	20,000	8,400	78,400	---	---	---	---	---	---	---	430,000
2,500	6,000	7,390	15,890	---	---	---	---	---	---	---	124,722
5,000	---	---	5,000	---	---	---	---	---	---	---	2,202,095
---	---	---	---	---	---	---	---	---	---	---	495,466
---	---	---	---	---	---	---	---	---	---	---	315,525
---	---	---	---	---	---	---	1,000,000	1,000,000	---	---	1,000,000
3,291,080	1,823,300	746,003	5,330,312	564,300	134,871,155	135,435,455	1,176,000	1,176,000	(9,392,366)	(9,392,366)	301,463,304

ATTORNEY GENERAL

VOTE 16 Emergency Assistance

DESCRIPTION	Total 1987/88 Voted Expenditure	2	Total Salaries and Benefits	10	15	20	30	50	Total Operating Costs	75	Total Asset Acquisitions	80	Total Grants and Contributions	Total 1988/89 Voted Expenditure
TOTAL VOTE	2,403,500	2,850	2,850	4,760	603	104,500	1,900	236,897	348,650	20,000	20,000	2,032,000	2,032,000	2,403,500

VOTE 17 Judiciary

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	Total Salaries and Benefits	10	15	20	25	30	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	Total 1988/89 Voted Expenditure
Superior Courts	3,857,243	2,837,564	30,000	3,554,547	25,500	244,923	100,590	41,000	87,050	96,733	.....	595,796	56,000	77,000	.....	133,000	10,000	.....	10,000	4,293,343
Provincial Courts	12,366,698	12,102,446	5,846	14,556,598	483,484	130,030	99,250	4,400	67,600	115,360	119,230	1,019,354	7,000	70,649	79,058	156,707	4,000	95,000	99,000	15,831,659
TOTAL VOTE	16,223,941	15,040,010	35,846	18,111,145	508,984	374,953	199,840	45,400	154,650	212,093	119,230	1,615,150	63,000	147,649	79,058	289,707	14,000	95,000	109,000	20,125,002

VOTE 18 Corrections

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	Total Salaries and Benefits	7	10	15	20	25	30	40	50	65	Total Operating Costs	68	69
Adult Correctional Centres	74,278,150	33,473,848	2,171,296	6,728,728	42,373,872	.....	111,434	1,262,828	485,359	982,550	213,487	2,731,728	21,270,305	27,057,691	470,484	315,886
Youth Custody Centres	13,172,348	11,090,483	1,327,425	2,435,636	14,853,544	.....	101,615	111,449	317,851	70,000	44,088	899,191	3,826,919	5,371,123	69,500	126,943
Probation, Family and Community Services	31,345,543	12,973,921	42,574	2,712,444	15,738,939	.....	242,900	590,303	422,658	129,000	172,031	358,404	2,626,343	4,541,639	193,000	130,215
Management Services	6,397,169	3,520,012	10,740	728,367	4,259,119	23,625	238,625	363,415	291,006	124,356	171,518	50,000	775,684	2,117,150	8,500	43,978
Inspection and Standards	360,443	276,553	.....	55,261	331,814	.....	39,500	11,938	11,000	.....	1,500	500	.....	64,438	.....	1,000
TOTAL VOTE	125,553,653	61,334,817	3,552,035	12,660,436	77,547,288	23,625	734,074	2,339,933	1,527,874	1,305,906	602,634	50,000	4,068,544	39,152,041	741,484	618,031

VOTE 18 Corrections — Continued

75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Revenues	Total 1988-89 Voted Expenditure
918,142	1,704,521	16,000	8,849,405	8,865,465	143,341	143,341	(448,832)	(2,579,650)	(3,028,482)	77,116,408
412,127	608,570	.....	2,794,131	2,794,131	82,702	82,702	(70,122)	(9,391,856)	(9,461,978)	14,258,092
175,213	488,428	.....	11,851,265	11,851,265	.....	.....	.....	.....	.....	32,620,271
39,894	92,472	15,600	43,360	58,960	.....	.....	.....	.....	.....	6,527,721
.....	1,000	.....	750	750	.....	.....	.....	.....	.....	398,002
1,545,476	2,804,981	31,600	23,538,831	23,570,591	226,043	226,043	(518,954)	(11,971,506)	(12,490,460)	130,920,494

VOTE 19 Minister's Office

DESCRIPTION	Total 1987-88 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1988-89 Voted Expenditure
TOTAL VOTE	269,370	171,604	34,290	39,000	244,894	16,500	11,000	27,500	5,000	5,000	277,394

ECONOMIC DEVELOPMENT

VOTE 20 Ministry Operations

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	50	65	Total Operating Costs	68	69
Management Operations	14,684,968	1,604,727	2,306	325,656	1,832,689	.....	177,150	943,372	2,373,075	1,173,042	212,300	1,443,600	204,837	1,394,263	7,834,639	630,750	154,800
Policy Development and Statistics	6,388,337	2,543,345	.....	508,210	3,051,555	.....	229,700	6,550	1,139,482	493,800	760,000	.....	325,500	188,252	3,143,284	140,800	29,000
Business Promotion	14,784,195	2,291,442	3,269	457,875	2,752,586	.....	257,600	11,500	1,255,000	168,500	283,000	.....	41,500	480,700	2,497,800	250,000	153,000
International Marketing	5,123,068	951,164	.....	190,061	1,141,225	.....	717,200	.....	966,350	.....	220,100	.....	15,000	.....	1,918,650	8,000	.....
Foreign Offices	3,656,499	539,421	219,545	136,872	895,838	.....	315,600	177,000	997,274	100,000	300,500	.....	1,124,500	623,000	3,637,874	400,000	393,000
Purchasing Commission	4,057,003	2,122,194	15,000	424,056	2,561,250	2,500	107,000	128,000	175,000	383,182	237,000	.....	25,000	295,000	1,357,682	73,750	36,500
Regional Development	4,860,000	.....	.....	.....	.....	.....	.....	.....	70,000	.....	11,000	.....	19,000	.....	100,000	.....	.....
TOTAL VOTE	53,564,000	10,052,293	240,120	2,042,730	12,335,143	2,500	1,804,250	1,266,422	6,976,181	2,318,524	2,023,900	1,443,600	1,755,337	2,981,215	20,580,929	1,503,400	766,300

VOTE 21 Economic and Regional Development Subsidiary Agreements (ERDA)

DESCRIPTION	Total 1987/88 Voted Expenditure	10	15	20	30	40	Total Operating Costs	80	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1988/89 Voted Expenditure
Tourist Industry Development Subsidiary Agreement	3,266,200	50,000	1,500	500,000	15,000	30,000	596,500	890,000	850,000	1,740,000	600,000	600,000	2,936,500
Small Business Incentives Subsidiary Agreement	2,424,300	30,000	2,500	135,000	1,000	20,000	188,500	405,000	.....	405,000	1,900,000	1,900,000	2,493,500
Industrial Development Subsidiary Agreement	10,252,500	43,000	4,000	621,500	5,000	45,000	718,500	4,950,000	.....	4,950,000	3,750,000	3,750,000	9,418,500
TOTAL VOTE	15,943,000	123,000	8,000	1,256,500	21,000	95,000	1,503,500	6,245,000	850,000	7,095,000	6,250,000	6,250,000	14,848,500

VOTE 22 Contribution to the British Columbia Pavilion Corporation

DESCRIPTION	Total 1987/88 Voted Expenditure	Total Grants and Contributions	Total 1988/89 Voted Expenditure
TOTAL VOTE	3,660,000	6,102,000	6,102,000

VOTE 20 Ministry Operations — Continued

75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	98	99	Total Recoveries	Total 1988-89 Voted Expenditure
6,450	792,000	4,650,000	.....	4,650,000	.....	.....	.....	.....	.....	.....	15,308,328
.....	169,800	250,000	.....	250,000	.....	.....	(98,000)	(101,000)	.....	(199,000)	6,415,739
.....	403,000	9,406,377	155,000	9,561,377	.....	.....	.....	.....	.....	.....	15,214,763
.....	8,000	860,000	.....	860,000	.....	.....	.....	(23,000)	.....	(23,000)	3,904,875
.....	793,000	.....	250,000	250,000	5,000	5,000	.....	.....	.....	.....	5,581,712
12,500	122,750	.....	.....	.....	.....	.....	.....	.....	(240,000)	(240,000)	3,801,682
.....	.....	1,265,000	.....	1,265,000	.....	.....	.....	.....	.....	.....	1,365,000
18,950	2,288,650	16,431,377	405,000	16,836,377	5,000	5,000	(98,000)	(101,000)	(263,000)	(462,000)	51,593,099

VOTE 23 Minister's Office

DESCRIPTION	Total 1987/88 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1988/89 Voted Expenditure
TOTAL VOTE	225,259	135,077	26,991	39,000	201,068	7,500	1,250	8,750	1,800	1,800	211,618



VOTE 24 Ministry Operations

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	42	50	65	Total Operating Costs	68	69
Deputy Minister's Office	1,307,438	309,730	.....	61,890	371,620	27,500	1,900	504,399	1,500	18,000	200,000	53,500	82,500	.....	889,499	.....	7,500
Royal Commission on Education	8,078,086	1,555,118	5,977	322,943	1,885,038	70,519	1,206,583	585,483	761,100	71,533	.....	65,000	92,425	2,866,229	5,098,882	452,626	29,925
Finance and Administration	30,555,504	6,448,071	15,936	1,288,651	7,753,658	254,460	264,000	8,116,588	433,600	207,163	.....	588,805	22,537,499	200,250	3,2,802,363	251,500	168,450
Educational Programs	3,280,824	1,070,293	1,402	333,751	2,005,416	94,500	31,230	1,184,677	18,500	86,900	.....	590,650	7,500	.....	2,024,157	20,000	22,250
Policy, Planning and Independent Education	51,221,852	9,985,182	23,315	2,007,235	12,015,732	447,079	1,503,713	10,871,147	1,214,800	393,596	200,000	1,296,155	22,719,924	3,066,499	41,714,903	734,126	228,125
TOTAL VOTE																	

VOTE 25 Public Schools Education

DESCRIPTION	Total 1987/88 Voted Expenditure	20	42	Total Operating Costs	68	Total Asset Acquisitions	80	82	Total Grants and Contributions	99	Total Recoveries	Total 1988/89 Voted Expenditure
Contributions to School Districts	1,188,035,106	.....	.....	.....	.....	.....	.....	1,305,704,464	1,305,704,464	(3,700,000)	(3,700,000)	1,302,004,464
Contributions for Schools Debt Service	108,550,985	.....	.....	.....	.....	.....	.....	118,318,800	118,318,800	.....	.....	118,318,800
Grants to Reduce Local Property Taxes	281,199,706	.....	.....	.....	.....	.....	290,911,875	.....	290,911,875	.....	.....	290,911,875
Teachers' Pension Fund	112,370,639	.....	.....	.....	.....	.....	.....	121,454,000	121,454,000	.....	.....	121,454,000
Special Projects	40,250,000	658,000	106,000	754,000	105,000	105,000	.....	17,790,000	17,790,000	.....	.....	18,633,000
TOTAL VOTE	1,730,612,436	658,000	106,000	754,000	105,000	105,000	290,911,875	1,583,267,264	1,882,179,139	(3,700,000)	(3,700,000)	1,859,342,139

VOTE 26 Independent Schools

DESCRIPTION	Total 1987/88 Voted Expenditure	82	Total Grants and Contributions	Total 1988/89 Voted Expenditure
TOTAL VOTE	48,075,170	48,075,170	48,075,170	48,075,170

VOTE 24 Ministry Operations — Continued

	Total Asset Acquisitions	80	82	Total Grants and Contributions	97	99	Total Recoveries	Total Voted Expenditure
75								
5,800	13,300	186,475	223,000	419,475	---	---	---	1,552,894
---	---	---	500,000	500,000	---	---	---	1,000,000
16,600	499,151	---	---	---	---	---	---	8,083,071
354,050	774,000	10,000,000	240,000	10,240,000	(200,000)	(1,641,803)	(1,841,803)	49,526,140
---	42,250	264,651	---	264,651	---	(550,000)	(550,000)	3,786,474
376,450	1,328,701	10,451,126	973,000	11,424,126	(200,000)	(2,191,803)	(2,391,803)	64,091,579

EDUCATION

VOTE 27 Northeast Development Region

DESCRIPTION	Total 1987-88 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	25	30	40	50	Total Operating Costs	68	69	75	Total Asset Acquisitions	95	Total Other Expenditures	Total 1988-89 Voted Expenditure
TOTAL VOTE	---	124,500	24,898	149,498	108,000	33,000	19,000	375,000	15,000	18,100	18,000	8,500	584,790	10,000	12,000	7,400	29,400	48,000	40,000	\$113,588

VOTE 28 Minister's Office

DESCRIPTION	Total 1967/68 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1968/69 Voted Expenditure
TOTAL VOTE	235,548	161,170	32,205	38,000	222,375	9,817	7,400	17,217	1,000	1,000	250,592

VOTE 29 Ministry Operations

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs	68	69	75
<i>Administration and Support Services</i>	4,191,873	1,351,562	10,000	314,069	1,675,631	1,500	60,800	329,404	649,500	415,341	95,400	12,000	2,500	89,600	272,700	1,928,745	1,113,500	93,500	113,000
<i>Executive Management</i>	1,250,027	233,092	.....	51,676	284,768	.....	31,000	21,000	145,950	.....	8,000	33,000	.....	1,200	16,600	256,750	.....	2,000	.....
<i>Energy Resources</i>	6,279,453	3,002,047	16,000	599,868	3,617,915	112,200	149,800	109,700	1,011,800	243,000	67,200	90,000	12,500	579,000	449,750	2,824,950	494,000	35,100	29,300
<i>Mineral Resources</i>	11,481,748	5,297,717	9,000	1,058,508	6,365,305	300	468,100	246,100	3,741,075	433,500	98,200	229,000	2,000	989,300	974,400	7,181,975	512,700	74,100	140,800
TOTAL VOTE	23,203,101	9,884,418	35,000	2,024,201	11,943,619	114,000	709,700	706,204	5,548,325	1,091,841	268,800	364,000	17,000	1,659,100	1,713,450	12,192,420	2,120,200	204,700	283,100

VOTE 30 British Columbia Utilities Commission

DESCRIPTION	Total 1987/88 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	25	30	42	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	97	99	Total Recoveries	Total 1988/89 Voted Expenditure
TOTAL VOTE	1,407,430	1,388,577	277,465	1,666,042	150,000	75,000	95,000	534,591	14,000	70,000	9,000	22,000	365,406	1,334,997	45,000	10,000	9,000	64,000	(45,000)	(3,020,029)	(3,065,029)	10

VOTE 31 Fort Nelson Indian Band Mineral Revenue Sharing Agreement

DESCRIPTION	Total 1987/88 Voted Expenditure	80	Total Grants and Contributions	Total 1988/89 Voted Expenditure
TOTAL VOTE	800,000	800,000	800,000	800,000

VOTE 29 Ministry Operations — Continued

Total Asset Acquisitions	80	Total Grants and Contributions	98	Total Recoveries	Total 1988/89 Voted Expenditure
1,320,000	.....	.....	.....	.....	4,924,376
2,000	.....	.....	.....	.....	543,518
558,400	50,000	50,000	.....	.....	7,051,265
727,600	155,000	155,000	(40,000)	(40,000)	14,389,880
2,598,000	205,000	205,000	(40,000)	(40,000)	26,908,039

ENERGY, MINES AND PETROLEUM RESOURCES

DESCRIPTION	Total 1987/88 Voted Expenditure	10	15	20	25	30	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	Total 1988/89 Voted Expenditure
Mineral Development Subsidiary Agreement (ERDA)	2,300,000	3,000	46,600	1,597,500	1,500	10,400	158,800	60,000	1,877,800	11,650	250	28,300	40,200	38,000	71,000	108,000	2,027,000
Mineral Exploration Incentives	5,000,000	25,000	2,000	48,000	48,000	10,400	158,800	60,000	75,000	11,650	250	28,300	40,200	38,000	71,000	425,000	500,000
TOTAL VOTE	7,300,000	28,000	48,600	1,645,500	1,500	10,400	158,800	60,000	1,952,800	11,650	250	28,300	40,200	424,000	110,000	534,000	2,527,000

VOTE 33 Government Personnel Services

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	42	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	95
Government Personnel Services	6,810,270	3,310,463	25,000	661,495	3,996,958	200,000	296,639	400,000	395,000	150,000	10,000	310,000	15,000	330,000	2,100,639	2,100,000	100,000	5,000	2,205,000	1,150,000
Employee Assistance Program								650,000							650,000					50,000
TOTAL VOTE	6,810,270	3,310,463	25,000	661,495	3,996,958	200,000	296,639	1,050,000	395,000	150,000	10,000	310,000	15,000	330,000	2,756,639	2,100,000	100,000	5,000	2,205,000	1,200,000

VOTE 33 Government Personnel Services — Continued

Total Other Expenditures	97	98	Total Recoveries	Total 1989/89 Voted Expenditure
1,150,000	.....	.....	.....	9,458,597
50,000	(645,250)	(4,750)	(650,000)	50,000
1,200,000	(645,250)	(4,750)	(650,000)	9,508,597

VOTE 34 Minister's Office

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1988/89 Voted Expenditure
TOTAL VOTE	250,304	169,968	3,086	33,963	36,000	246,017	7,032	5,000	12,032	2,000	2,000	260,049

VOTE 35 Ministry Operations

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs	68
Administration and Support Services	22,540,041	12,283,253	141,379	2,680,604	15,105,236	140,000	717,413	1,475,373	2,338,045	1,354,342	424,137	877,600	277,000	2,220,993	2,716,590	12,541,493	303,143
Air Management	3,034,273	1,022,653	4,023	204,346	1,231,022	.....	82,947	55,748	1,140,576	165,560	3,500	.....	.....	99,811	146,351	1,594,493	122,590
Recreational Fisheries Management	13,820,774	4,851,307	21,091	969,386	5,841,784	.....	504,788	253,424	2,180,655	155,194	85,900	.....	.....	1,335,591	3,528,639	8,044,191	150,416
Pesticide Control	964,823	412,317	.....	82,389	494,706	.....	93,470	17,076	1,238,984	42,200	5,489	.....	.....	21,156	57,653	1,476,028	23,134
Waste Management	16,856,073	5,124,528	87,040	1,023,981	6,235,549	.....	357,749	284,995	9,391,767	360,748	69,100	.....	.....	297,051	680,665	11,442,075	150,200
Water Management	24,637,044	8,777,811	24,917	1,753,979	10,556,707	.....	633,285	416,380	3,657,627	407,667	97,850	.....	.....	605,553	1,210,719	7,029,081	103,000
Wildlife Management	10,168,577	3,800,409	14,489	759,396	4,574,294	.....	384,491	173,330	3,396,230	249,426	153,691	500	.....	619,491	554,359	5,531,518	113,744
Surveys and Resource Mapping	13,440,169	3,866,263	24,612	772,555	4,663,430	.....	147,826	200,997	9,713,934	884,584	32,814	.....	.....	748,696	863,621	12,592,472	775,000
Parks and Outdoor Recreation	30,099,791	11,149,279	783,602	2,227,844	14,160,725	.....	680,000	730,995	1,461,450	303,800	214,000	200,000	.....	12,274,942	593,470	16,456,657	.....
TOTAL VOTE	135,581,564	51,287,820	1,101,153	10,474,480	62,863,453	140,000	3,601,969	3,608,318	34,519,268	3,923,521	1,086,481	1,078,100	277,000	18,223,284	10,352,067	76,810,008	1,741,227

VOTE 36 Cariboo Development Region

DESCRIPTION	Total 1987/88 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	25	30	40	50	Total Operating Costs	68	Total Asset Acquisitions	Total 1988/89 Voted Expenditure
TOTAL VOTE		95,000	18,983	113,983	36,000	25,000	10,000	430,000	10,000	14,000	40,000	5,500	570,500	10,000	10,000	694,483

VOTE 35 Ministry Operations — Continued

89	70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	Total Other Expenditures	96	97	98	99	Total Recoveries	Total 1988-89 Voted Expenditure
251,539	—	980,025	1,534,717	—	669,050	669,050	—	—	—	—	(6,848,835)	—	(6,848,835)	23,001,661
—	—	6,500	129,090	—	—	—	—	—	—	—	—	(50,215)	(50,215)	3,004,390
8,500	213,600	133,850	506,366	15,000	—	15,000	—	—	—	—	—	(170,500)	(170,500)	14,236,841
510	—	1,154	24,798	—	—	—	100,000	100,000	(100,000)	—	—	—	(100,000)	1,995,532
2,500	3,000,000	137,664	3,290,364	—	—	—	—	—	—	—	—	(25,000)	(25,000)	20,943,008
17,500	4,969,459	158,527	5,248,486	—	—	—	—	—	—	(25,000)	(10,000)	(779,000)	(814,000)	22,020,274
7,700	900,000	3,000	1,024,444	16,000	150,000	166,000	—	—	—	(31,500)	(103,000)	(1,061,458)	(1,195,958)	10,102,290
21,000	—	90,500	886,500	—	—	—	400,000	400,000	(400,000)	(2,325,000)	—	(200,000)	(2,925,000)	15,617,402
122,000	1,848,250	89,200	2,061,450	—	50,000	50,000	—	—	—	—	—	(655,000)	(655,000)	32,075,832
432,249	10,932,308	1,600,450	14,796,235	33,000	869,050	902,050	500,000	500,000	(500,000)	(2,381,500)	(6,961,835)	(2,941,173)	(12,784,508)	142,997,238

VOTE 37 Minister's Office

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1988/89 Voted Expenditure
TOTAL VOTE	283,435	185,376	2,000	37,041	38,000	283,411	19,000	3,000	22,000	8,000	8,000	293,411

FINANCE AND CORPORATE RELATIONS

VOTE 38 Ministry Operations

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs	68
Administration and Support Services	8,294,204	2,842,137	18,200	879,096	3,640,238	—	197,853	868,896	807,688	2,319,822	112,472	191,962	3,100	12,054	716,793	8,134,840	88,500
Treasury Board Staff	4,751,042	2,587,917	7,000	517,117	3,112,034	—	89,500	88,507	453,724	499,999	70,000	—	123,600	1,500	220,415	1,547,245	197,530
Office of the Comptroller General	10,140,676	4,199,434	31,000	839,129	5,068,563	—	124,773	222,561	672,600	2,632,308	303,588	—	71,500	—	345,633	4,372,963	25,000
Revenue Operations	16,408,005	9,076,814	56,885	1,813,725	10,947,424	—	409,800	903,056	533,281	2,308,238	470,815	—	58,200	233,215	1,013,953	5,930,698	738,456
Assessment Services	8,555,108	50,438	—	10,079	60,517	1,408,500	5,000	1,000	149,160	—	159,000	—	—	—	66,748	1,789,408	—
Corporate Relations	10,570,324	5,702,607	100,082	1,139,493	6,942,182	81,830	184,754	557,749	1,185,351	984,297	414,928	—	121,500	68,422	1,148,064	4,746,895	341,102
Provincial Treasury	10	1,809,431	33,500	361,560	2,204,491	—	40,000	150,000	766,500	757,000	120,000	—	—	63,400	320,141	2,217,041	315,000
British Columbia Securities Commission	4,464,486	1,776,354	8,098	360,950	2,145,402	155,304	37,600	132,000	911,327	195,764	73,338	—	500	26,600	590,063	2,122,496	528,294
TOTAL VOTE	63,263,855	28,145,127	254,765	5,721,949	34,121,841	1,645,634	998,580	2,823,869	5,473,631	10,697,528	1,724,141	191,962	378,400	405,191	4,421,850	28,860,796	2,230,982

VOTE 39 Compensation Stabilization Program

DESCRIPTION	Total 1987/88 Voted Expenditure	1	3	Total Salaries and Benefits	10	15	20	25	30	65	Total Operating Costs	69	Total Asset Acquisitions	Total 1988/89 Voted Expenditure
TOTAL VOTE	799,367	85,744	17,133	102,877	3,000	15,000	1,300	2,000	6,500	50,000	151,800	2,000	2,000	256,677

VOTE 38 Ministry Operations — Continued

	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	98	99	Total Recoveries	Total 1968-89 Voted Expenditure
45,100	8,400	138,000	85,000	—	—	85,000	—	—	—	(1,590,400)	—	(1,590,400)	8,407,868
54,200	—	251,730	—	—	—	—	—	—	—	—	—	—	4,911,009
30,750	—	55,750	—	—	—	—	—	—	(230,820)	(16,680)	—	(247,500)	9,250,776
56,932	—	795,388	—	—	400,000	400,000	—	—	—	—	—	—	18,073,510
—	—	—	—	—	6,867,200	6,867,200	—	—	—	—	—	—	8,717,125
162,310	—	503,412	—	—	—	—	—	—	—	—	(88,600)	(88,600)	12,103,889
30,000	—	348,000	—	—	—	2,447,530	2,447,530	2,447,530	(1,073,600)	—	(6,140,452)	(7,214,052)	10
78,134	—	606,428	—	—	—	—	—	—	(24,000)	—	(4,850,316)	(4,874,316)	10
457,426	8,400	2,696,708	85,000	7,267,200	7,352,200	7,352,200	2,447,530	2,447,530	(1,328,420)	(1,607,000)	(11,079,368)	(14,014,868)	61,464,197

VOTE 40 Minister's Office

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1988/89 Voted Expenditure
TOTAL VOTE	210,165	186,057	2,000	37,178	39,000	264,235	20,415	10,500	30,915	9,308	9,308	304,458

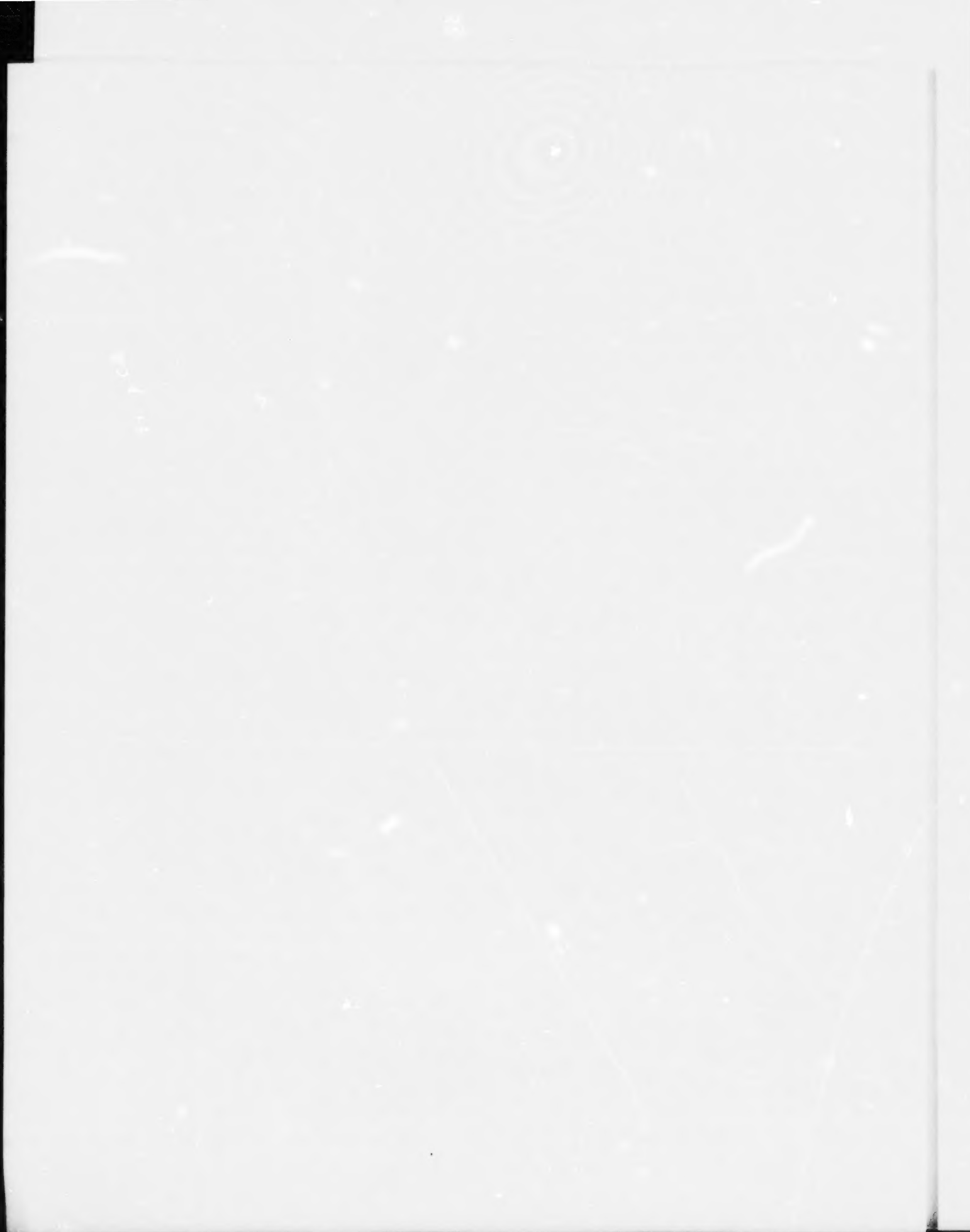


VOTE 41 Ministry Operations

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs	68
Management Services	54,223,317	5,604,458	63,500	2,100,748	7,768,706	18,000	501,850	6,414,492	857,767	5,993,000	564,314	600,000	28,930	1,356,310	19,578,776	35,913,739	6,769,000
Program Administration	37,711,635	23,563,776	376,796	4,713,062	28,653,634	.....	829,473	203,514	829,113	613,732	580,192	.....	372,394	1,109,120	1,941,888	6,479,426	.....
Harvesting	42,041,614	27,050,365	239,267	5,405,585	32,695,217	3,785	917,572	52,586	7,246,746	1,490,685	860,551	.....	62,273	6,315,407	.....	16,949,605	.....
Silviculture	54,468,579	20,667,410	101,315	4,129,878	24,898,603	.....	672,821	51,680	95,595,503	534,000	1,137,465	.....	27,500	20,375,752	.....	118,394,721	.....
Research	8,969,491	5,873,546	17,216	1,173,650	7,064,412	.....	321,586	9,920	1,520,180	146,000	46,932	.....	.....	601,310	.....	2,645,928	.....
Forest Protection	23,786,632	9,022,457	208,221	1,803,117	11,033,795	.....	366,951	38,821	4,862,903	64,000	81,538	.....	8,650	6,128,314	.....	11,551,177	.....
Integrated Resources Management	10,118,624	6,102,143	53,576	1,219,437	7,375,156	.....	224,380	1,116	1,685,412	63,200	19,568	.....	.....	634,048	.....	2,627,724	.....
Inventory	8,382,361	4,923,505	.....	983,813	5,907,318	.....	208,375	9,984	5,840,942	723,000	94,863	.....	107	759,736	.....	7,637,007	.....
Lands	14,630,699	10,483,968	81,124	2,117,678	12,682,770	.....	429,624	11,214	203,533	543,000	222,073	.....	8,913	118,691	.....	1,537,048	.....
Forest Stand Management	13,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
South Moresby Implementation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	267,313,152	113,291,628	1,141,015	23,646,968	138,079,611	21,785	4,472,632	6,793,327	118,642,099	10,170,917	3,607,406	600,000	508,767	37,398,888	21,520,844	203,738,375	6,788,000

VOTE 42 Fire Suppression Program

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	42	50	Total Operating Costs	68	70	75	Total Asset Acquisitions
Direct Fire Fighting	33,700,000	.....	.....	400,000	400,000	250,000	700,000	19,000,000	.....	.....	.....	.....	31,844,552	51,794,552	.....	.....	.....	.....
Fire Suppression Preparedness	26,300,000	2,000,674	1,100,000	519,774	3,620,448	100,000	700,000	250,000	1,241,400	45,000	195,000	15,000	16,352,100	18,888,500	236,500	1,500,000	3,500,000	5,286,500
TOTAL VOTE	60,000,000	2,000,674	1,100,000	919,774	4,020,448	350,000	1,400,000	19,250,000	1,241,400	45,000	195,000	15,000	48,196,652	70,683,052	236,500	1,500,000	3,500,000	5,286,500



FORESTS AND LANDS

VOTE 41 Ministry Operations — Continued

69	70	75	Total Asset Acquisitions	80	84	Total Grants and Contributions	97	99	Total Recoveries	Total 1988-89 Voted Expenditure
225,250	18,000	2,924,450	9,936,700	.....	.....	.....	.....	.....	.....	53,619,145
296,419	122,500	255,980	674,899	1,844,000	.....	1,844,000	.....	.....	.....	37,651,959
867,409	2,166,390	15,506	3,049,305	.....	.....	.....	(16,000,000)	.....	(16,000,000)	36,694,207
49,688	81,390	270,900	401,878	.....	.....	.....	.....	.....	.....	143,695,202
.....	8,417	9,841	18,258	4,000,000	.....	4,000,000	(50,000)	(50,000)	(100,000)	13,628,598
54,088	279,900	93,196	427,184	.....	.....	.....	.....	.....	.....	23,012,156
2,368	.....	700	3,068	.....	.....	.....	.....	.....	.....	10,005,948
40,731	.....	.....	40,731	.....	.....	.....	.....	.....	.....	13,585,056
98,545	88,048	10,250	196,943	.....	.....	.....	.....	.....	.....	14,416,761
.....	.....	.....	.....	.....	150,000	150,000	.....	.....	.....	150,000
.....	.....	.....	.....	.....	19,690,000	19,690,000	.....	.....	.....	19,690,000
1,534,496	2,764,645	3,580,303	14,749,046	5,844,000	19,840,000	25,684,000	(16,050,000)	(50,000)	(16,100,000)	386,149,032

VOTE 42 Fire Suppression Program — Continued

Total 1988-89 Voted Expenditure
52,194,552
27,805,448
80,000,000

VOTE 43 Forest Resource Development Subsidiary Agreement (ERDA)

DESCRIPTION	Total 1987/88 Voted Expenditure	1	3	Total Salaries and Benefits	10	20	25	30	42	50	Total Operating Costs	68	70	75	Total Asset Acquisitions	Total 1988/89 Voted Expenditure
TOTAL VOTE	69,863,468	15,423	3,082	18,505	131,740	60,700,260	50,000	28,200	256,650	6,420,150	67,587,000	203,000	1,025,100	565,900	1,798,000	69,403,505

VOTE 44 North Coast Development Region

DESCRIPTION	Total 1987/88 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	25	30	40	50	Total Operating Costs	68	69	Total Asset Acquisitions	95	Total Other Expenditures	Total 1988/89 Voted Expenditure
TOTAL VOTE		132,000	26,376	158,376	160,800	72,000	9,000	230,000	14,000	12,000	21,000	9,000	527,800	6,000	6,000	12,000	40,000	40,000	738,176

VOTE 45 Minister's Office

DESCRIPTION	Total 1987/88 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1988/89 Voted Expenditure
TOTAL VOTE	220,893	218,113	43,563	39,000	300,696	4,078	409	4,487	305,183



VOTE 46 Ministry Operations

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	55	Total Operating Costs
Administration and Support Services	58,817,523	12,993,659	262,742	2,743,199	15,999,599	6,113	351,557	3,544,644	921,460	8,902,878	607,273	1,747,000	94,648	7,548,005	24,147,152	47,870,730
Preventive Services	69,160,814	35,066,128	895,327	7,296,822	43,258,277	29,412	1,520,315	1,666,923	570,460		527,247		67,566	11,458,316	355,327	16,193,566
Program Management	3,521,453	1,869,386	67,898	374,780	2,312,064	29,412	221,520	15,639	163,408		35,144		67,566	140,681	6,127	679,497
Field Operations	65,639,361	33,196,742	827,429	6,922,042	40,946,213		1,298,795	1,651,284	407,052		492,103			11,315,635	349,200	15,514,069
Community Care Services	182,595,213	27,966,082	1,053,393	5,689,992	34,709,467	7,950	1,016,328	563,120	428,336		337,043		8,403	2,356,318	899,271	5,616,769
Forensic Psychiatric Services	18,365,971	12,332,169	565,155	2,478,285	15,375,609	7,950	166,282	78,080	136,475		98,262			1,193,437	367,575	2,048,061
Mental Health	138,056,431	14,793,027	472,538	3,033,681	18,299,246		682,446	481,890	263,361		205,181		8,403	1,053,785	531,696	3,226,762
Services to the Handicapped	26,172,811	840,886	15,700	178,026	1,034,612		167,600	3,150	28,500		33,600			109,096		341,946
Hospital Programs	1,719,561,991	4,124,174	5,719	828,676	4,956,569	30,000	245,500	275,300	499,270		114,602			25,806		1,190,478
Program Management	6,758,774	4,124,174	5,719	828,676	4,958,569	30,000	245,500	275,300	499,270		114,602			25,806		1,190,478
Operating Contributions To Hospitals	1,589,033,144															
Hospital Construction and Renovation	85,898,073															
Hospital Equipment	37,872,000															
Continuing Care Services	322,681,998	15,035,503	651,599	3,020,030	18,707,132		941,294	480,529	417,598		123,556		609	852,304		2,815,890
Program Management	3,055,181	2,009,017	40,815	417,083	2,466,915		241,494	471,047	416,538		123,556		132	172,892		1,425,659
Group Homes for the Handicapped	2,811,643															
Residential Care	224,238,358															
Home Support Services	81,088,020	9,416,556	573,784	1,881,612	11,871,952		469,763	8,634	1,060				477	673,265		1,153,199
Long Term Care Assessments	11,488,796	3,609,930	37,000	721,335	4,368,265		230,037	848						6,147		237,032
Emergency Health Services	54,874,033	33,768,815	1,155,036	7,937,643	42,861,494	176,507	12,500	1,669,499	1,796,893		71,127		848	11,304,563	3,000	15,036,937
Program Management	1,084,281	368,240	67,251	1,077,105	1,512,596	25,656	2,500	220	71,277		8,036		400	102,342		210,431
Ambulance Services	53,789,752	33,400,575	1,087,785	6,860,538	41,348,898	150,851	10,000	1,669,279	1,727,616		63,091		448	11,202,221	3,000	14,826,506
TOTAL VOTE	2,407,691,572	128,954,360	4,023,816	27,516,361	160,494,538	249,982	4,087,494	8,200,015	4,636,017	8,902,878	1,780,848	1,747,000	172,074	33,543,312	25,404,750	88,724,370

NOTE 46 Ministry Operations — Continued

	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	95	Total Other Expenditures	96	97	98	99	Total Revenues	Total 1988/89 Voted Expenditure
2,641,800	273,754	753,342	3,674,896	50,700	50,700	---	50,700	1,116,910	43,000	1,159,910	(1,116,910)	(661,614)	(5,342,223)	(1,175,416)	(8,296,163)	60,459,672
---	338,572	567,816	906,390	61,964	11,234,131	321,551	11,236,095	738,941	---	738,941	---	---	(881,662)	(352,550)	(1,234,212)	71,159,057
---	338,572	567,816	906,390	61,964	10,912,580	10,912,580	10,974,544	738,941	---	738,941	---	---	(881,662)	(352,550)	(1,234,212)	3,313,112
---	410,148	136,797	546,945	182,798	157,029,228	157,029,228	157,222,026	---	---	---	---	---	(4,542,839)	---	(4,542,839)	67,845,945
---	155,075	88,187	243,262	192,798	4,018,071	4,018,071	4,210,869	---	---	---	---	---	(1,389,813)	---	(1,389,813)	193,552,368
---	238,973	48,610	287,583	---	125,441,968	125,441,968	125,441,968	---	---	---	---	---	(3,153,026)	---	(3,153,026)	20,487,988
---	16,100	---	16,100	---	27,569,189	27,569,189	27,569,189	---	---	---	---	---	---	---	---	144,102,533
---	10,724	---	10,724	125,000	1,887,270,771	1,887,270,771	1,887,385,771	---	13,000	13,000	---	---	---	---	---	28,961,847
---	10,724	---	10,724	125,000	---	---	125,000	---	13,000	13,000	---	---	---	---	---	1,893,568,542
---	---	---	---	---	1,758,982,673	1,758,982,673	1,758,982,673	---	---	---	---	---	---	---	---	6,297,771
---	---	---	---	---	94,780,098	94,780,098	94,780,098	---	---	---	---	---	---	---	---	1,758,982,673
---	---	---	---	---	33,506,000	33,506,000	33,506,000	---	---	---	---	---	---	---	---	94,780,098
---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	33,506,000
---	5,391	20,383	25,774	---	335,435,893	335,435,893	335,435,893	---	---	---	---	---	---	---	---	356,894,689
---	5,391	---	5,391	---	1,131,028	1,131,028	1,131,028	---	---	---	---	---	---	---	---	5,026,993
---	---	---	---	---	2,938,797	2,938,797	2,938,797	---	---	---	---	---	---	---	---	2,938,797
---	---	---	---	---	253,638,373	253,638,373	253,638,373	---	---	---	---	---	---	---	---	253,638,373
---	20,383	---	20,383	---	68,104,623	68,104,623	68,104,623	---	---	---	---	---	---	---	---	81,150,157
---	---	---	---	---	9,623,072	9,623,072	9,623,072	---	---	---	---	---	---	---	---	14,228,369
---	23,532	2,181,318	2,204,850	---	2,166,617	2,166,617	2,166,617	---	---	---	---	---	---	---	---	61,744,898
---	212	1,926	2,138	---	4,929	4,929	4,929	---	---	---	---	---	---	---	---	1,236,894
---	23,320	2,179,392	2,202,712	---	2,161,688	2,161,688	2,161,688	---	---	---	---	---	---	---	---	60,508,004
2,641,800	1,068,121	3,659,658	7,348,579	430,462	2,393,136,640	2,393,136,640	2,393,567,102	1,865,851	56,000	1,911,851	(1,116,910)	(661,614)	(10,766,724)	(2,052,966)	(14,598,214)	2,537,468,226

HEALTH

VOTE 47 Medical Services Commission and Pharmacare

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	50	Total Operating Costs	68	69	75	Total Asset Acquisitions	82
Medical Services Commission	885,236,342	8,633,183	132,500	1,845,082	11,710,765	40,000	44,300	2,778,500	3,473,330	8,434,400	1,152,776	43,850	15,967,156	894,000	48,155	134,848	1,078,003	1,070,070,181
Administration	27,062,547	9,633,183	132,500	1,945,082	11,710,765	40,000	44,300	2,778,500	3,473,330	8,434,400	1,152,776	43,850	15,967,156	894,000	48,155	134,848	1,078,003	1,070,070,181
Medical Services Plan	858,173,795	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Pharmacare	160,136,783	1,379,312	27,000	275,614	1,681,926	—	16,000	5,000	230,000	—	86,000	4,000	350,000	—	4,000	10,000	14,000	176,500,000
Administration	2,048,783	1,379,312	27,000	275,614	1,681,926	—	16,000	5,000	230,000	—	86,000	4,000	350,000	—	4,000	10,000	14,000	30,000
Pharmacare Programs	158,080,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	176,320,000
TOTAL VOTE	1,145,375,125	11,012,485	159,500	2,220,696	13,392,691	40,000	60,300	2,783,500	3,703,330	8,434,400	1,247,776	47,850	16,317,156	894,000	53,155	144,848	1,082,003	1,246,620,181

VOTE 47 Medical Services Commission and Pharmacare — Continued

Total Grants and Contributions	Total 1999-00 Voted Expenditure
1,070,070.161	1,096,826.063
—	28,755.924
1,070,070.161	1,070,070.161
176,350,000	176,350,000
30,000	2,075,928
176,320,000	176,320,000
1,246,420.161	1,277,222.011

VOTE 48 Minister's Office

DESCRIPTION	Total 1987-88 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	60	Total Asset Acquisitions	Total 1988-89 Voted Expenditure
TOTAL VOTE	236,168	180,108	5,000	35,989	35,000	260,097	8,500	1,500	10,000	2,000	2,000	272,097

VOTE 49 Ministry Operations

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65
Administration and Support Services	4,653,662	1,298,262	13,744	269,949	1,571,975	100,000	100,535	55,345	170,500	781,000	64,881	310,000	5,000	7,200	289,568
Labour Relations	6,415,603	4,133,834	19,721	876,021	5,029,576	19,000	250,000	176,502	97,585	.....	84,100	.....	.....	100,668	550,420
Industrial Relations Council	4,672,938	3,661,665	86,160	880,172	4,627,997	598,000	202,085	173,409	160,079	165,300	104,580	25,000	.....	136,400	1,091,500
Workers' Compensation Review Board and Compensation Advisory Services	10	3,055,679	61,500	642,585	3,759,764	190,000	207,500	200,599	57,350	77,500	113,800	.....	.....	27,025	352,993
British Columbia Council of Human Rights	1,112,477	580,787	2,720	116,553	700,060	7,500	73,375	27,214	86,525	.....	29,200	.....	.....	12,000	83,482
Consumer Services	3,581,683	1,720,060	10,200	343,902	2,074,162	5,200	118,500	157,173	244,800	.....	60,820	.....	3,700	21,000	338,621
Liquor Control and Licensing	2,522,755	1,372,744	8,673	274,301	1,655,718	.....	74,000	108,400	18,000	.....	59,950	.....	.....	58,000	134,966
TOTAL VOTE	22,858,128	15,813,051	202,718	3,403,483	19,419,252	920,700	1,025,995	898,541	834,838	1,003,800	517,331	335,000	8,700	364,293	2,841,570

VOTE 50 Prevention and Treatment of Substance Abuse

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	30	40	50	65	Total Operating Costs	69	75	Total Asset Acquisitions	80	82
Substance Abuse	24,852,439	7,389,333	211,503	1,486,971	9,087,807	196,437	373,217	51,000	84,112	250,000	595,267	1,800,000	3,050,033	107,400	43,029	150,429	.....	18,059,811
Implementation of Liquor Policy Review	.....	.....	.....	.....	.....	.....	.....	4,000,000	.....	1,000,000	.....	.....	5,000,000	.....	.....	2,000,000	.....	15,000,000
TOTAL VOTE	24,852,439	7,389,333	211,503	1,486,971	9,087,807	196,437	373,217	4,051,000	84,112	1,250,000	595,267	1,500,000	8,050,033	107,400	43,029	150,429	2,000,000	31,059,811

LABOUR AND CONSUMER SERVICES

VOTE 49 Ministry Operations — Continued

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	99	Total Recoveries	Total 1988-89 Voted Expenditure
1,864,029	572,549	31,151	---	602,700	15,000	---	15,000	(240,000)	(240,000)	3,814,704
1,278,275	---	34,700	32,300	67,000	---	114,000	114,000	---	---	6,468,851
2,659,352	261,000	47,290	54,600	362,890	---	---	---	---	---	7,650,239
1,226,766	25,000	29,802	---	54,802	---	---	---	(5,041,322)	(5,041,322)	10
318,296	---	15,100	---	15,100	1,200	90,000	91,200	---	---	1,125,656
949,814	---	11,400	4,100	15,500	---	---	---	---	---	3,038,476
453,336	---	11,448	35,100	48,548	---	---	---	---	---	2,155,602
8,750,846	858,549	180,891	126,100	1,165,540	16,200	204,000	220,200	(5,281,322)	(5,281,322)	24,274,538

VOTE 50 Prevention and Treatment of Substance Abuse — Continued

Total Grants and Contributions	98	99	Total Recoveries	Total 1988-89 Voted Expenditure
16,059,811	(974,712)	(1,200,000)	(2,174,712)	28,173,368
17,000,000	---	---	---	22,000,000
33,059,811	(974,712)	(1,200,000)	(2,174,712)	48,173,368

VOTE 51 Minister's Office

DESCRIPTION	Total 1987 88 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1988 89 Voted Expenditure
TOTAL VOTE	235,919	184,699	1,000	36,906	39,000	261,605	12,000	7,000	19,000	280,605

VOTE 52 Ministry Operations

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs	68	69	75
Administration and Support Services	5,435,388	2,092,458	15,000	439,214	2,546,672	127,000	116,500	241,636	520,681	610,355	120,269	30,000	21,000	10,200	714,412	2,512,053	361,726	45,000	5,000
Local Government Services	1,458,139	1,043,674	5,500	208,547	1,257,721	1,000	60,500	1,000	33,324	.....	15,000	45,000	40,000	.....	.....	185,824	.....	.....	.....
Safety and Standards	13,478,381	7,987,486	90,449	1,665,056	9,742,991	22,500	469,639	427,662	91,770	.....	222,534	27,000	57,500	397,650	1,175,880	2,892,135	50,542	145,500	.....
University Endowment Lands	3,202,778	2,343,588	136,153	468,295	2,948,036	.....	5,100	42,603	63,500	3,940	13,300	.....	.....	720,163	526,500	1,375,106	10,000	6,400	3,000
Provincial Capital Commission	555,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Grants and Contributions	2,250,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	26,379,686	13,467,206	247,102	2,781,112	16,495,420	150,500	651,739	712,901	709,275	614,295	371,103	102,000	118,500	1,128,013	2,416,792	6,975,118	371,726	101,942	153,500

VOTE 53 Municipal Revenue Sharing

DESCRIPTION	Total 1987/88 Voted Expenditure	Total Grants and Contributions	Total 1988/89 Voted Expenditure
Revenue Sharing Grant Account	230,750,000	239,300,000	239,300,000
Revenue Sharing Stabilization Account	250,000	.....	.....
TOTAL VOTE	231,000,000	239,300,000	239,300,000

VOTE 54 Transit Services

DESCRIPTION	Total 1987/88 Voted Expenditure	Total Grants and Contributions	Total 1988/89 Voted Expenditure
TOTAL VOTE	158,635,000	171,490,000	171,490,000

VOTE 52 Ministry Operations — Continued

Total Asset Acquisitions	80	82	Total Grants and Contributions	98	99	Total Revenues	Total 1988-89 Voted Expenditure
411,726	.....	20,000	20,000	.....	.....	.....	5,490,451
.....	.....	.....	.....	.....	.....	.....	1,453,545
196,042	.....	817,200	817,200	.....	.....	.....	13,648,368
19,400	.....	66,000	66,000	(1,500,000)	(62,509)	(1,562,509)	2,846,033
.....	.....	710,000	710,000	.....	.....	.....	710,000
.....	2,225,000	100,000	2,325,000	.....	.....	.....	2,325,000
627,168	2,225,000	1,713,200	3,938,200	(1,500,000)	(62,509)	(1,562,509)	26,473,397

MUNICIPAL AFFAIRS

VOTE 55 Kootenay Development Region

DESCRIPTION	Total 1987/88 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	25	30	40	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	Total 1988/89 Voted Expenditure
TOTAL VOTE		65,000	12,988	77,988	225,000	20,000	15,000	305,000	10,000	35,000	50,000	10,000	20,000	690,000	10,000	10,000	5,000	25,000	792,988

VOTE 56 Minister's Office

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1988/89 Voted Expenditure
TOTAL VOTE	206,621	150,960	1,000	30,165	39,000	221,125	11,000	2,000	13,000	2,000	2,000	236,125



VOTE 57 Ministry Operations

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	15	20	25	30	40	42	50	65	Total Operating Costs	68	69
Administration and Support Services																		
General Administration	7,122,877	2,952,655	4,000	681,899	3,638,654	—	78,532	444,905	354,900	995,000	85,058	695,000	3,000	35,398	815,000	3,516,794	282,000	68,184
Lottery Grants Administration	7,122,867	2,718,836	4,000	635,277	3,358,113	—	77,532	419,905	354,900	987,000	91,058	73,000	3,000	35,398	807,000	2,848,794	292,000	63,184
	10	233,819		46,722	280,541		1,000	25,000		8,000	4,000	622,000			8,000	668,000		6,000
Provincial Secretary																		
Protocol and Special Services	11,014,907	1,457,189	12,000	291,175	1,760,364	81,000	716,000	1,126,000	168,000	1,465,000	56,000	—	2,000	85,000	3,891,500	7,700,500	672,000	29,000
Government House	1,353,696	336,153	2,000	67,170	405,323		659,000	1,000	3,000	5,000	12,000			76,000	—	756,000	2,000	4,000
Legislative Buildings Operations	337,140	146,513	4,000	29,276	179,789		4,000				6,000			7,000	—	17,000		3,000
Provincial Elections	5,947,029							1,023,000		890,000					3,457,500	5,370,500	600,000	
Public Service Commission	3,200,052	934,359	5,000	166,703	1,126,062		48,000	89,000	145,000	570,000	35,000			12,000	496,000	1,395,000	65,000	20,000
	177,000	40,164	1,000	8,026	49,190	81,000	5,000	13,000	20,000				2,000		38,000	162,000	5,000	2,000
Government Services																		
Postal Services	14,017,252	10,818,861	360,000	2,167,819	13,346,680	—	278,300	13,416,250	920,500	554,000	261,100	—	—	5,980,236	2,961,800	23,875,286	330,550	63,500
Queen's Printer	10	2,177,185	71,000	435,044	2,683,229		20,000	12,678,010	38,000	80,000	85,000			141,000	492,000	13,534,010	36,000	8,000
Vehicle Management	1,752,814	1,056,593	186,000	701,587	4,399,292		13,000	450,000	50,000	80,000	85,000			616,186	653,000	1,947,186	170,000	16,000
Air Services	7,998,071	2,078,641	90,000	421,353	2,589,994		53,300	94,240	15,500	261,000	21,100			320,050	182,900	948,090	25,550	7,500
Risk Management Services	402,220	210,857		42,133	252,990		150,000	53,000	152,000	60,000	17,000			4,233,000	391,000	5,056,000	30,000	8,000
Records Management	1,425,828	611,007		122,091	733,098		10,000	15,000	55,000	5,000	10,000			6,000	32,000	138,000	10,000	3,000
Provincial Archives	2,438,269	1,172,973	6,000	234,383	1,413,356		18,000	75,000	105,000	40,000	16,000			95,000	106,000	823,000	35,000	3,000
										30,000	27,000			169,000	1,105,000	1,529,000	24,000	18,000
Government Agents																		
	13,325,333	7,541,943	140,000	1,507,009	9,188,971	—	342,500	576,000	20,000	1,111,000	210,000	67,000	—	45,000	2,040,000	4,411,500	475,000	273,515
TOTAL VOTE	45,480,388	22,770,648	516,000	4,548,021	27,834,669	81,000	1,416,333	15,583,155	1,463,400	4,127,900	622,156	762,000	5,000	5,745,634	9,868,400	39,634,880	1,769,550	435,199

VOTE 58 Pensions and Employee Benefits Administration

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	42	50	65	Total Operating Costs	68	69	75
Pensions Administration																	
	5,304,557	2,346,731	45,000	473,823	2,865,654	71,000	366,000	261,000	688,000	289,000	6,000	12,000	237,000	2,130,000	663,000	32,000	25,000
Employee Benefits Administration																	
	351,842	231,280	3,000	45,995	280,275	2,000	21,000	16,000	—	10,000	2,000	—	23,000	74,000	—	—	—
Chargebacks to Special Offices, Ministries and Pension Funds																	
	(5,656,389)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
TOTAL VOTE	10	2,578,011	48,000	519,818	3,145,829	73,000	387,000	277,000	688,000	299,000	8,000	12,000	260,000	2,254,000	663,000	32,000	25,000

PROVINCIAL SECRETARY AND GOVERNMENT SERVICES

VOTE 57 Ministry Operations — Continued

	70	75	Total Asset Acquisitions	80	Total Grants and Contributions	87	95	Total Other Expenditures	97	99	Total Revenues	Total 1985-89 Voted Expenditure
	—	5,678	386,869	115,000	115,000	—	131,142	131,142	(954,531)	—	(954,531)	6,813,919
	—	5,678	380,865	115,000	115,000	—	131,142	131,142	(954,531)	—	(954,531)	6,813,919
	—	—	8,000	—	—	—	—	—	—	—	—	10
	—	—	797,000	120,000	120,000	—	487,000	487,000	—	—	—	18,760,864
	—	—	8,000	120,000	120,000	—	332,000	332,000	—	—	—	1,619,323
	—	—	3,000	—	—	—	155,000	155,000	—	—	—	354,789
	—	—	600,000	—	—	—	—	—	—	—	—	5,970,500
	—	—	85,000	—	—	—	—	—	—	—	—	2,608,042
	—	—	7,000	—	—	—	—	—	—	—	—	218,195
	14,089	18,468,000	15,896,089	—	—	22,660,852	—	22,660,852	(41,740,548)	(1,843,000)	(46,879,548)	28,009,219
	—	540,000	540,000	—	—	—	—	—	(14,052,229)	(402,000)	(15,801,229)	10
	—	400,000	540,000	—	—	22,655,852	—	22,655,852	(27,302,320)	(1,346,000)	(28,588,320)	10
	—	—	33,050	—	—	—	—	—	(315,000)	—	(315,000)	1,940,861
	—	14,530,000	14,568,000	—	—	—	—	—	(80,000)	(70,000)	(150,000)	22,063,994
	—	—	13,000	—	—	—	—	—	—	—	—	403,990
	—	4,000	42,000	—	—	—	—	—	—	(25,000)	(25,000)	1,573,098
	14,089	24,000	80,000	—	—	5,000	—	5,000	—	—	—	3,027,356
	—	—	748,515	—	—	—	1,000	1,000	—	(15,000)	(15,000)	14,334,988
14,089	15,563,678	17,722,425	225,000	225,000	215,000	22,660,852	619,142	23,279,994	(42,794,088)	(3,287,000)	(47,840,088)	60,927,588

VOTE 58 Pensions and Employee Benefits Administration — Continued

	Total Asset Acquisitions	87	90	Total Revenues	Total 1985-89 Voted Expenditure
790,000	—	—	—	—	8,740,684
—	—	—	—	—	354,275
—	(354,275)	(5,740,644)	(6,094,919)	(6,094,919)	(5,089,919)
790,000	(354,275)	(5,740,644)	(6,094,919)	(6,094,919)	10

VOTE 59 Pensions and Employee Benefits Contributions

DESCRIPTION	Total 1987/88 Voted Expenditure	3	Total Salaries and Benefits	97	98	Total Revenues	Total 1988/89 Voted Expenditure
Pension Contributions and Retirement Benefits	90,237,010	85,744,549	85,744,549	.....	(1,652,000)	(1,652,000)	84,082,549
Provincial Pension	66,493,010	66,606,088	66,606,088	.....	(1,200,000)	(1,200,000)	65,406,088
Miscellaneous Statutory Items	500,000	474,123	474,123	.....	.....	.....	474,123
Canada Pension	15,732,000	15,381,255	15,381,255	.....	(325,000)	(325,000)	15,056,255
Members of the Legislative Assembly Superannuation	281,000	281,000	281,000	.....	.....	.....	281,000
Death and Retiring Benefits	7,231,000	3,002,083	3,002,083	.....	(127,000)	(127,000)	2,875,083
Employee Health, Insurance and Other Benefits	94,524,000	98,257,461	98,257,461	.....	(8,350,000)	(8,350,000)	89,907,461
Extended Health and Dental	20,108,000	23,980,452	23,980,452	.....	(4,300,000)	(4,300,000)	19,680,452
Group Insurance	3,600,000	4,666,274	4,666,274	.....	(1,300,000)	(1,300,000)	3,366,274
Medical Services Plan	14,700,000	19,321,240	19,321,240	.....	(500,000)	(500,000)	18,821,240
Long Term Disability	12,418,000	12,612,194	12,612,194	.....	(10,000)	(10,000)	12,602,194
Group Aviation Accident Insurance	135,000	165,943	165,943	.....	.....	.....	165,943
Unemployment Insurance	23,460,000	25,082,351	25,082,351	.....	(540,000)	(540,000)	24,542,351
Workers' Compensation	8,000,000	8,223,535	8,223,535	.....	(1,700,000)	(1,700,000)	6,523,535
Other Benefits	12,423,000	4,205,472	4,205,472	.....	.....	.....	4,205,472
Chargebacks to Special Offices and Ministries	(185,161,000)	.....	.....	(174,000,000)	.....	(174,000,000)	(174,000,000)
TOTAL VOTE	10	184,002,010	184,002,010	(174,000,000)	(10,002,000)	(184,002,000)	10

VOTE 60 Mainland/Southwest Development Region

DESCRIPTION	Total 1987/86 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	25	30	40	50	Total Operating Costs	58	Total Asset Acquisitions	95	Total Other Expenditures	Total 1988/89 Voted Expenditure
TOTAL VOTE		145,000	28,974	173,974	10,000	20,000	14,000	455,000	10,000	5,000	95,000	5,000	614,000	5,000	5,000	40,000	40,000	832,974

VOTE 61 Minister's Office

DESCRIPTION	Total 1967/68 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1968/69 Voted Expenditure
TOTAL VOTE	216,355	138,256	27,626	39,000	204,882	13,267	4,070	17,337	2,100	2,100	224,319

VOTE 62 Ministry Operations

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	42	50	65	Total Operating Costs
Administration and Support Services	47,561,858	13,619,780	279,625	3,172,489	17,071,904	2,154,091	3,801,649	1,544,335	14,030,845	1,629,091	703,000	3,928	203,696	4,091,392	28,162,027
Direct Community Services	106,037,304	77,849,044	1,392,096	15,655,765	94,896,905	2,618,365	2,605,770	709,962	5,000	651,146	.....	33,803	838,338	13,682,136	21,144,540
Services for Families and Children	105,727,565	.....	.....	.....	.....	29,182	1,000	270	.....	4,155	.....	152,263	17,108	191,442	395,420
Rehabilitation and Support Services	157,333,498	25,534,877	1,231,281	5,102,369	31,868,527	35,260	1,307,425	268,018	78,500	63,170	.....	850	3,329,416	4,644,392	9,727,031
Daycare, and Training and Support for the Handicapped	51,647,414	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Residential Care Services	53,725,204	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Contracted Services	6,820,399	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Programs for the Retarded	45,140,481	25,534,877	1,231,281	5,102,369	31,868,527	35,260	1,307,425	268,018	78,500	63,170	.....	850	3,329,416	4,644,392	9,727,031
GAIN Programs	896,056,364	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Income Assistance Program	864,838,302	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Care and Dental Services	31,218,062	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Opportunities to Independence	11,597,797	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Services to Seniors	35,835,001	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Seniors Supplement	21,200,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Shelter Aid for Elderly Renters (SAFER)	7,400,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bus Pass Program	6,933,100	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Seniors Counselling Service	301,901	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
British Columbia Housing Management Commission	16,877,470	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	1,379,026,857	117,003,701	2,903,002	23,930,633	143,837,336	4,836,898	7,715,844	2,522,605	14,114,345	2,347,562	703,000	190,844	4,386,558	22,609,362	59,429,018

VOTE 63 British Columbia Home Program

DESCRIPTION	Total 1987/88 Voted Expenditure	93	Total Other Expenditures	97	Total Recoveries	Total 1988/89 Voted Expenditure
British Columbia Home Program Interest Cost	3,000,000	3,000,000	3,000,000	.....	.....	3,000,000
Recoveries from Management of the Public Debt Vote	(2,999,990)	.....	.....	(2,999,990)	(2,999,990)	(2,999,990)
TOTAL VOTE	10 3,000,000	3,000,000	3,000,000	(2,999,990)	(2,999,990)	10

SOCIAL SERVICES AND HOUSING

VOTE 52 Ministry Operations — Continued

68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	97	99	Total Revenues	Total 1988-89 Voted Expenditure
5,689,116	292,307	677,000	6,658,513	500,800	.....	500,000	.....	.....	.....	52,392,444
.....	693,675	4,800	698,475	.....	.....	.....	.....	.....	.....	116,739,920
.....	.....	18,000	18,000	26,844,519	89,475,277	116,319,796	.....	(2,379,200)	(2,379,200)	114,354,016
.....	32,873	341,556	374,529	38,446,504	94,946,776	133,393,280	(547,207)	.....	(547,207)	174,816,160
.....	.....	.....	.....	37,767,491	18,248,083	56,035,574	.....	.....	.....	56,035,574
.....	.....	.....	.....	150,000	68,224,923	68,374,923	.....	.....	.....	68,374,923
.....	.....	.....	.....	.....	7,370,687	7,370,687	.....	.....	.....	7,370,687
.....	32,973	341,556	374,529	509,013	1,103,063	1,612,096	(547,207)	.....	(547,207)	43,034,976
.....	.....	.....	.....	788,858,070	66,584,784	855,442,854	.....	.....	.....	855,442,854
.....	.....	.....	.....	788,858,070	33,604,590	822,462,650	.....	.....	.....	822,462,650
.....	.....	.....	.....	.....	32,980,204	32,980,204	.....	.....	.....	32,980,204
.....	.....	.....	.....	10,000,844	6,747,793	16,748,637	.....	.....	.....	16,748,637
.....	.....	.....	.....	37,550,401	.....	37,550,401	.....	(1,275,400)	(1,275,400)	36,275,001
.....	.....	.....	.....	21,500,000	.....	21,500,000	.....	.....	.....	21,500,000
.....	.....	.....	.....	6,700,000	.....	6,700,000	.....	.....	.....	6,700,000
.....	.....	.....	.....	9,048,500	.....	9,048,500	.....	(1,275,400)	(1,275,400)	7,773,100
.....	.....	.....	.....	301,901	.....	301,901	.....	.....	.....	301,901
.....	.....	.....	.....	.....	20,827,470	20,827,470	.....	.....	.....	20,827,470
5,689,116	1,019,045	1,041,356	7,740,517	902,200,338	276,582,100	1,180,782,438	(547,207)	(3,554,600)	(4,201,807)	1,387,586,502

SOCIAL SERVICES AND HOUSING

VOTE 64 Thompson-Okanagan Development Region

DESCRIPTION	Total 1987/88 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	25	30	40	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	95	Total Other Expenditures	Total 1988/89 Voted Expenditure
TOTAL VOTE		140,300	28,035	168,335	36,000	42,100	8,600	280,000	13,000	20,000	14,400	2,500	17,000	433,600	5,500	1,000	1,200	7,700	40,000	40,000	648,635

VOTE 65 Minister's Office

DESCRIPTION	Total 1987/88 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1988/89 Voted Expenditure
TOTAL VOTE	228,460	157,500	31,472	39,000	227,972	11,000	2,987	13,987	1,500	1,500	243,459

VOTE 66 Ministry Operations

VO

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	42	50	65	Total Operating Costs	68	69	70	71
<i>Administration and Support Services</i>	5,103,286	1,314,607	.....	262,684	1,577,291	59,000	326,188	612,908	300,000	95,000	1,000,000	.....	48,905	1,610,853	4,052,854	46,700	40,000	.....	24,
<i>Marketing</i>	18,771,810	953,748	43,300	190,578	1,187,626	225,085	976,547	441,049	.....	179,851	3,812,500	.....	143,900	.....	5,778,932	.....	39,000	.....	24,
<i>Development</i>	2,483,887	1,259,652	5,000	251,703	1,516,355	242,000	103,000	348,909	.....	93,500	500,000	.....	79,000	.....	1,366,409	.....	2,000	.....	105,
<i>Cultural, Recreation and Historic Resources</i>	24,406,764	7,694,455	97,856	1,537,503	9,329,814	381,280	617,749	1,030,000	.....	259,387	.....	7,000	1,649,964	3,962,147	7,907,527	.....	53,000	619,000	129,
TOTAL VOTE	50,765,747	11,222,462	146,156	2,242,468	13,611,086	907,365	2,023,484	2,432,866	300,000	627,738	5,312,500	7,000	1,921,769	5,573,000	19,105,722	46,700	134,000	619,000	129,

VOTE 66 Ministry Operations — Continued

75	Total Asset Acquisitions	80	82	Total Grants and Contributions	99	Total Recoveries	Total 1988-89 Voted Expenditure
24,000	110,700	26,500	.....	26,500	.....	.....	5,787,345
.....	38,000	764,000	4,000,000	4,764,000	.....	.....	11,788,558
.....	2,000	216,000	300,000	516,000	.....	.....	3,400,764
106,500	777,500	6,945,000	.....	6,945,000	(225,000)	(225,000)	24,734,841
128,500	929,200	7,951,500	4,300,000	12,251,500	(225,000)	(225,000)	45,672,508

TRANSPORTATION AND HIGHWAYS

VOTE 67 Minister's Office

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	Total Operating Costs	69	Total Asset Acquisitions	Total 1988/89 Voted Expenditure
TOTAL VOTE	235,298	190,746	1,500	38,115	38,000	289,361	5,500	5,500	5,500	5,500	280,361

VOTE 68 Administration and Support Services

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	42	50	65	Total Operating Costs	68	69
Administration	16,537,168	5,795,056	99,200	1,165,466	7,089,722	248,500	1,810,468	1,536,466	2,861,029	927,375	100,000	37,000	378,661	2,306,686	10,206,205	2,846,150	443,444
Air Transport Assistance	3,379,247	170,319	2,000	34,033	206,352	30,000	16,349	60,000	.....	1,000	.....	.....	4,000	.....	111,349	.....	1,000
Contribution to the British Columbia Ferry Corporation	61,822,700	.....	.....	.....	.....	.....	.....	2,800	.....	.....	.....	.....	.....	.....	2,800	.....	.....
Contribution to the British Columbia Railway Company	15,650,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Native Affairs Secretariat	1,089,364	454,618	1,264	80,842	546,724	38,500	10,000	85,000	.....	5,000	17,000	.....	2,000	30,000	165,500	30,000	5,000
TOTAL VOTE	98,484,479	6,419,953	102,464	1,290,341	7,812,798	315,000	1,836,817	1,664,366	2,861,029	933,375	117,000	37,000	384,661	2,336,686	10,485,954	2,878,150	449,444

VOTE 68 Administration and Support Services — Continued

75	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1988-89 Voted Expenditure
86,034	3,378,628	121,590	121,590	20,787,145
—	1,000	3,060,000	3,060,000	3,378,701
4,819,800	4,819,800	51,000,000	51,000,000	55,822,700
—	—	16,050,000	16,050,000	16,050,000
—	35,000	360,000	360,000	1,107,224
4,877,834	8,235,428	70,591,590	70,591,590	97,125,770

VOTE 69 Highway Operations Department

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	42	50	65	Total Operating Costs
Highway Maintenance	296,772,926	101,426,073	6,244,500	20,756,917	128,437,490	3,370,000	2,737,193	446,009	1,489,450	103,500	45,000	203,500	165,835,883	27,467,852	201,798,388
Road Maintenance	273,474,922	72,778,260	5,022,500	15,042,523	92,843,283	2,810,000	2,360,781	276,000	1,080,280	71,500	38,000	185,000	120,747,563	27,244,828	154,813,952
Bridge Maintenance	15,315,257	5,677,531	.....	1,134,482	6,812,013	205,000	1,000	25,000	.....	1,000	5,000	13,000	7,431,000	.....	7,681,000
Ferry Maintenance and Operations	10,982,747	5,201,989	815,000	1,039,459	7,056,448	85,000	17,000	120,000	28,320	1,000	2,000	3,500	2,204,800	223,064	2,684,684
Machinery Maintenance	.....	17,768,293	407,000	3,550,453	21,725,746	270,000	358,412	25,000	380,850	30,000	.....	2,000	35,552,500	.....	36,618,762
Highway Capital Maintenance	120,103,746	10,541,699	297,807	2,182,330	13,031,836	1,449,070	97,038	154,112	1,890	15,124	19,000	29,500	51,182,435	423,309	53,391,559
Roads	43,452,275	3,509,145	6,632	725,196	4,240,973	87,767	41,000	124,112	.....	11,000	12,000	24,500	37,144,934	.....	37,445,313
Bridges and Ferry Landings	6,990,001	1,490,590	7,312	297,849	1,795,751	46,136	26,851	10,000	.....	500	2,000	.....	5,283,313	.....	5,368,800
Ferries	272,516	30,470	.....	6,089	36,559	.....	.....	.....	.....	.....	.....	.....	50,000	.....	50,000
Paving	69,388,954	5,511,494	283,863	1,183,196	6,958,553	1,315,167	29,187	20,000	1,890	3,524	5,000	5,000	8,714,188	423,389	10,517,445
Highway Capital Construction	188,060,340	23,072,827	2,730,102	4,793,857	30,596,866	2,104,704	460,018	9,748,550	2,032,581	155,645	35,000	23,500	18,285,295	1,162,996	34,008,269
Roads	83,407,497	3,808,798	1,447,283	828,506	6,084,587	139,036	89,816	300,000	119,750	691	25,000	5,000	9,387,438	34,688	10,100,419
Bridges and Ferry Landings	25,480,231	3,759,014	194,701	750,925	4,703,640	145,168	70,071	1,730,000	146,830	1,454	5,000	5,000	996,356	.....	3,099,879
Ferries	2,538,758	.....	.....	182,657	1,132,386	100,715	.....	.....	.....	.....	5,000	3,000	296,809	.....	405,524
Paving	8,812,112	914,111	35,618	2,943,405	18,143,691	1,692,785	286,175	7,218,550	1,759,561	150,500	.....	9,500	7,525,892	1,127,808	19,770,771
Planning and Engineering	38,901,638	14,149,786	1,050,500	67,556	406,642	21,000	9,897	500,000	6,440	3,000	.....	1,000	77,000	.....	618,337
Property Acquisition	25,062,634	338,086	1,000	20,808	125,940	7,000	4,059	.....	.....	.....	.....	.....	1,800	500	13,359
Municipal Contributions	3,857,470	104,132	1,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Coquitlam Highway Construction	87,913,772	6,190,516	46,728	1,238,785	7,465,029	158,410	100,677	781,500	.....	562	.....	20,000	5,697,837	10,709	6,789,685
Roads	60,967,527	6,088,210	39,728	1,216,544	7,344,482	128,910	100,577	282,500	.....	562	.....	20,000	5,546,747	.....	6,079,296
Paving	21,100,285	111,306	7,000	22,241	140,547	29,500	100	407,000	.....	.....	.....	.....	149,090	10,709	596,399
Planning and Engineering	3,845,960	.....	.....	.....	.....	.....	.....	92,000	.....	.....	.....	.....	2,000	.....	94,000
Property Acquisition	2,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fraser River Crossing and Connections	31,124,028	2,037,025	6,500	412,927	2,456,452	52,171	592	760,024	.....	226	1,000	1,950	5,386,271	.....	6,211,234
Roads	22,469,399	1,892,500	.....	382,001	2,264,501	41,395	592	250,000	.....	.....	500	1,450	4,993,136	.....	5,287,073
Bridges	4,182,633	40,627	.....	8,167	48,794	201	.....	157,024	.....	226	500	500	1,500	.....	159,951
Planning and Engineering	2,491,994	113,898	6,500	22,759	143,157	10,575	.....	353,000	.....	.....	.....	.....	400,635	.....	764,210
Property Acquisition	2,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hydro Development Highway Construction	10	31,315	.....	12,458	43,773	2,000	.....	.....	.....	.....	.....	.....	2,037	.....	4,037
Hydro Development Highway Construction Costs	307,516	31,315	.....	12,458	43,773	2,000	.....	.....	.....	.....	.....	.....	2,037	.....	4,037
Recoveries from B.C. Hydro and Power Authority	(307,506)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Engineering Inspection	1,705,601	858,780	1,500	183,599	1,053,879	110,900	33,107	107,000	61,000	19,000	3,000	1,300	114,600	174,943	624,850
Engineering Inspection	1,705,601	858,780	1,500	183,599	1,053,879	110,900	33,107	107,000	61,000	19,000	3,000	1,300	114,600	174,943	624,850
TOTAL VOTE	728,680,421	144,171,335	9,327,137	28,600,873	183,105,345	7,247,255	3,428,625	11,967,186	3,584,921	294,057	103,000	279,750	246,623,338	29,239,628	302,798,061

TRANSPORTATION AND HIGHWAYS

NOTE 69 Highway Operations Department — Continued

	68	69	70	75	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	96	99	Total Recoveries	Total 1988/89 Voted Expenditure
4,608,330	360,000	28,454,896	2,457,000	35,831,116	3,331,400	250,000	250,000	250,000	250,000	(77,483,630)	.....	(77,483,630)	292,264,766
4,328,330	347,400	17,094,896	503,000	22,273,616	2,910,000	200,000	200,000	200,000	200,000	(6,092,630)	.....	(6,092,630)	266,948,221
.....	.....	525,000	75,000	600,000	.....	.....	.....	.....	.....	.....	.....	.....	15,093,013
15,000	1,000	35,000	10,000	61,000	421,400	.....	.....	.....	.....	.....	.....	.....	10,223,532
315,000	12,500	10,800,000	1,869,000	12,996,500	.....	.....	50,000	50,000	50,000	(71,391,008)	.....	(71,391,008)	.....
83,800	7,800	43,618,658	4,160,000	47,870,258	80,000	.....	.....	.....	.....	.....	.....	.....	114,363,652
.....	2,700	2,188,307	4,160,000	6,351,007	80,000	.....	.....	.....	.....	.....	.....	.....	48,117,293
.....	.....	81,668	.....	81,668	.....	.....	.....	.....	.....	.....	.....	.....	7,246,439
83,800	5,100	41,348,463	.....	41,437,363	.....	.....	.....	.....	.....	.....	.....	.....	86,559
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	58,913,361
2,488,600	77,200	51,722,663	374,445	54,682,968	4,200,000	.....	.....	.....	.....	.....	.....	.....	123,488,143
517,100	9,382	18,702,357	7,825	19,236,484	.....	.....	.....	.....	.....	.....	.....	.....	35,421,470
63,600	2,258	8,218,742	5,820	8,290,420	.....	.....	.....	.....	.....	.....	.....	.....	16,093,939
.....													
.....	.....	5,363,858	.....	5,363,858	.....	.....	.....	.....	.....	.....	.....	.....	6,901,768
1,905,400	64,120	3,240,000	361,000	5,570,520	.....	.....	.....	.....	.....	.....	.....	.....	43,484,982
12,500	500	16,207,706	.....	16,220,706	.....	.....	.....	.....	.....	.....	.....	.....	17,245,685
.....	1,000	.....	.....	1,000	4,200,000	.....	.....	.....	.....	.....	.....	.....	4,340,299
.....													
.....	5,296	21,780,382	175,264	21,960,942	.....	.....	.....	.....	.....	.....	.....	.....	36,215,666
.....	5,296	20,295,416	175,264	20,475,976	.....	.....	.....	.....	.....	.....	.....	.....	33,899,754
.....	.....	78,966	.....	78,966	.....	.....	.....	.....	.....	.....	.....	.....	815,912
.....	.....	1,406,000	.....	1,406,000	.....	.....	.....	.....	.....	.....	.....	.....	1,500,000
.....													
.....	3,835	13,586,834	16,520	13,616,189	.....	.....	.....	.....	.....	.....	.....	.....	22,283,875
.....	3,835	12,988,731	14,520	13,007,096	.....	.....	.....	.....	.....	.....	.....	.....	20,558,660
.....	.....	107,103	2,000	109,103	.....	.....	.....	.....	.....	.....	.....	.....	208,745
.....	.....	500,000	.....	500,000	.....	.....	.....	.....	.....	.....	.....	.....	1,016,470
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	500,000
.....	.....	265,963	.....	265,963	.....	.....	.....	.....	.....	.....	(313,763)	(313,763)	10
.....	.....	265,963	.....	265,963	.....	.....	.....	.....	.....	.....	(313,763)	(313,763)	313,773
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(313,763)	(313,763)	.....
44,200	11,300	.....	4,800	60,400	.....	.....	.....	.....	.....	.....	.....	.....	1,739,129
17,284,900	468,261	159,448,386	7,186,126	174,387,896	7,611,400	250,000	250,000	250,000	250,000	(77,483,630)	(313,763)	(77,797,461)	590,355,241

TRANSPORTATION AND HIGHWAYS

VOTE 70 Motor Vehicle Department

DESCRIPTION	Total 1987/88 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	15	20	25	30	40	42	50	65	Total Operating Costs	68	69	70	75
Administration and Road Safety	2,244,064	773,147	7,000	194,490	974,637	102,100	57,749	57,000	275,000	123,387	61,000	18,000	83,200	116,357	893,793	448,000	25,000	.....	.....
Vehicle and Drivers Licensing	22,832,766	10,106,152	138,450	2,097,607	12,342,209	204,000	459,010	1,831,734	2,606,000	576,500	26,000	136,390	2,552,247	2,108,257	10,500,138	1,295,160	81,000	.....	744,804
Standards and Compliance	8,784,280	5,427,014	109,000	1,330,424	6,866,438	378,100	138,436	55,100	594,000	325,640	10,000	18,000	1,026,600	71,453	2,617,329	755,500	47,500	150,000	608,400
Motor Carrier Commission	327,421	142,364	.....	28,453	170,847	18,000	6,598	37,200	.....	5,000	.....	5,000	13,081	74,781	159,650	.....	7,000	.....	.....
Motor Carrier Branch	2,399,233	1,069,599	8,500	213,727	1,291,826	40,000	62,719	1,250	70,600	41,750	.....	.....	152,760	277,162	646,241	115,000	18,400	.....	.....
TOTAL VOTE	36,687,764	17,518,306	262,950	3,864,701	21,645,957	742,200	724,502	1,982,284	3,545,600	1,072,277	97,000	177,390	3,827,888	2,648,010	14,817,151	2,613,660	178,900	150,000	1,353,204

VOTE 71 Nechako Development Region

DESCRIPTION	Total 1987/88 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	15	20	25	30	40	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	95	Total Other Expenditures	Total 1988/89 Voted Expenditure
TOTAL VOTE		70,000	13,987	83,987	65,000	10,000	3,500	340,000	10,000	5,000	5,000	11,000	13,000	462,500	10,000	6,500	16,500	14,000	14,000	576,987

VOTE 70 Motor Vehicle Department — Continued

Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1988/89 Voted Expenditure
473,000	648,450	648,450	.....	.....	2,990,880
2,120,964	.....	.....	10,500	10,500	24,973,811
1,561,400	.....	.....	2,000	2,000	11,047,167
7,000	.....	.....	.....	.....	337,497
133,400	.....	.....	.....	.....	2,071,467
4,295,764	648,450	648,450	12,500	12,500	41,420,822

OTHER APPROPRIATIONS

VOTE 72 Management of the Public Debt

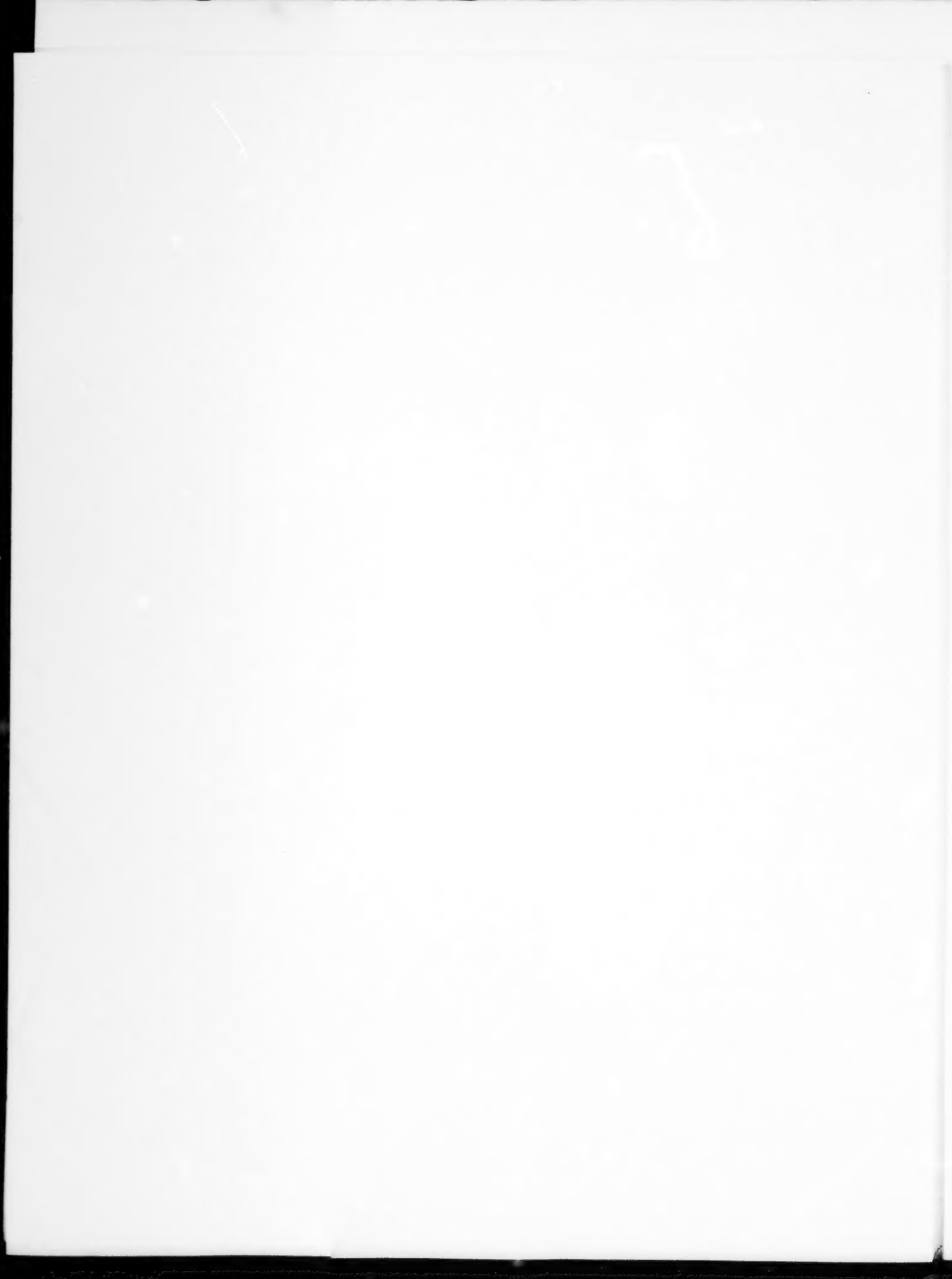
DESCRIPTION	Total 1987/88 Voted Expenditure	80	Total Grants and Contributions	93	95	Total Other Expenditures	99	Total Recoveries	Total 1988/89 Voted Expenditure
Cost of Borrowing for Government Purposes	520,199,990	.....	.....	598,000,000	3,199,990	601,199,990	.....	.....	601,199,990
Cost of Borrowing for Relending to Government Bodies	10	.....	.....	.....	286,000,000	286,000,000	(285,999,990)	(285,999,990)	10
Interest Assistance	10,000,000	3,800,000	3,800,000	.....	3,000,000	3,000,000	(3,000,000)	(3,000,000)	3,800,000
TOTAL VOTE	530,200,000	3,800,000	3,800,000	598,000,000	292,199,990	890,199,990	(288,999,990)	(288,999,990)	605,000,000

VOTE 73 Contingencies (All Ministries)

DESCRIPTION	Total 1987/88 Voted Expenditure	94	Total Other Expenditures	Total 1988/89 Voted Expenditure
TOTAL VOTE	50,000,000	50,000,000	50,000,000	50,000,000

VOTE 74 New Programs

DESCRIPTION	Total 1987/88 Voted Expenditure	95	Total Other Expenditures	Total 1988/89 Voted Expenditure
New Initiatives		85,000,000	85,000,000	85,000,000
Regional Loan and Loan Guarantee Provisions		5,000,000	5,000,000	5,000,000
TOTAL VOTE		90,000,000	90,000,000	90,000,000



EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATION

Voted expenditure for special offices, appropriations and ministries is presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad functional category of expenditure and is comprised of several specific components termed standard objects of expenditure. This group account classification system is described below in more detail.

Salaries and Benefits

- 1 *Base Salaries and Overtime* — includes the cost of base salaries and overtime pay for all permanent and temporary direct employees of the government.
- 2 *Supplementary Salary Costs* — includes the cost of all adds to pay such as shift differentials, premiums and allowances.
- 3 *Employee Benefits* — includes the cost of employer contributions to employee benefit plans and pensions. The relocation and transfer expenses of employees are also included.
- 6 *Legislative Allowances* — includes the cost of the annual MLA indemnity and supplementary salaries as authorized under Sections 2 and 3 of the *Legislative Assembly Allowances and Pension Act*. The expense allowance payable under subsection 2 (1) is classified under Other Expenditures. The annual salaries of the officers of the Legislature are also included.

Operating Costs

- 7 *Fees, Allowances and Expenses* — includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.
- 10 *Travel Expenses* — includes travel expenses of government employees and officials on government business including prescribed allowances.
- 15 *Communication Expenses* — includes the cost of all telecommunication, postal, courier and freight services.
- 20 *Professional Services* — includes fees and expenses for professional services rendered directly to government such as legal, engineering or management consultation services.
- 25 *Data and Word Processing Supplies and Expenses* — includes all production costs related to data and word processing operations and services such as data processing and line charges, supplies, repairs, maintenance and short-term rentals of data and word processing equipment.
- 30 *Office and Business Expenses* — includes materials and supplies required for the operation of offices and the conduct of government business.
- 40 *Informational Advertising and Publications* — includes costs associated with advertising and general publications.
- 42 *Statutory Notices, Annual Reports and Non-Discretionary Publications* — includes costs associated with special notices and publications required by statute and regulations.
- 50 *Utilities, Materials, Supplies, Vehicle and Equipment Operation and Maintenance* — includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services, food for institutions and the costs associated with the repair and maintenance of government vehicles, machinery and equipment.
- 65 *Building Occupancy Charges* — includes payments for the rental and maintenance of buildings and office accommodation.

Asset Acquisitions

- 68 *Data and Word Processing Systems* — includes the purchase or long-term lease cost of electronic data and word processing equipment and associated software. Also includes the development cost of new data and word processing systems.
- 69 *Office Furniture and Equipment* — includes the purchase or long-term lease cost of office furniture and equipment such as typewriters and photocopiers.
- 70 *Lands, Buildings and Works* — includes the cost of acquiring such assets through purchase or contract, but not construction by government personnel.
- 75 *Machinery, Equipment and Vehicles* — includes the purchase or long-term lease cost of aircraft, ships, vehicles and machinery and equipment.

Grants and Contributions

- 80 *Grants* — includes grant payments to individuals, businesses, non-profit associations and others of a general nature where there are no contractual requirements.
- 82 *Contributions* — includes grant or contractual payments to public bodies and organizations for the provision of specific goods and/or services to the general public where the government has some control over how the funds are to be spent, what goods and/or services are to be provided and which groups are to receive these goods and/or services.
- 84 *Transfers to Special Accounts* — includes payments from voted appropriations into Special Accounts and transfers between Accounts.

Other Expenditures

- 87 *Inventories* — includes payments made for the direct purchase of items to be held for resale to other government entities, or the private sector, or for redistribution within government, and adjustments for year end inventory counts.
- 93 *Interest on the Public Debt* — includes only interest payments on the provincial direct debt for government purposes.
- 94 *Contingencies* — includes only expenditures of a contingent or unexpected nature not provided for in any other appropriation.
- 95 *Other Expenditures* — includes only expenditures which cannot reasonably be allocated to another standard object of expenditure.

Recoveries

- 96 *Recoveries from Inventory Sales and Transfers* — includes those amounts recovered when inventory held is sold to other government entities or to the private sector, or redistributed within government.
- 97 *Recoveries from Within Government (inter-ministry chargebacks)* — includes recoveries for the use of equipment or the provision of services between ministries of the provincial government.
- 98 *Recoveries from Within Ministries (intra-ministry chargebacks)* — includes recoveries for the use of equipment or the provision of services within ministries of the provincial government.
- 99 *Recoveries from Outside of Government* — includes costs recovered from government corporations, other levels of government, and non-government organizations.